

School of Music

2012

2013

TENNESSEE HIGHER EDUCATION FACT BOOK



amounts of business taxes are also a very important source of government revenue. In fact, when it comes to companies that pay the highest federal taxes, 70 percent of the total tax burden is carried by individuals who do not have corporations. As a result, corporations are carrying a very heavy federal tax burden. As we noted, corporations pay a tax rate of 35 percent on the first \$25,000, 22 percent on the next \$25,000, and 48 percent on everything else. In the case of giant corporations like GE, this adds up to an effective tax rate of 50 percent—almost half of the total revenue that multimillion-dollar corporations are paid for the government!

Other important revenue taxes are the estate and inheritance tax, and the

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Business 5/12
① Regulatory Taxes
Regulate certain busi
Revenue Taxes
Finance govt prop
Property Taxes
Income Taxes
Corporate Tax



TENNESSEE
HIGHER EDUCATION
COMMISSION





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Tennessee Higher Education Fact Book

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History

The Tennessee Higher Education Commission was created in 1967 by the Tennessee General Assembly to achieve coordination and foster unity with regard to higher education. The Commission coordinates two systems of public higher education: the University of Tennessee institutions governed by the University of Tennessee Board of Trustees, and the state universities, community colleges, and technology centers governed by the Tennessee Board of Regents. There are currently nine public universities, 13 community colleges, and 27 technology centers in Tennessee that serve over 250,000 students collectively. Tennessee's independent institutions (non-profit and for-profit) bring statewide enrollment for Fall 2012 to more than 400,000 students.

The Commission is composed of nine lay members appointed by the Governor for six year terms representing congressional districts of the State, three Constitutional Officers who are ex-officio voting members (Comptroller of the Treasury, State Treasurer, and Secretary of State), two ex-officio student members who serve two year terms, and the Executive Director of the State Board of Education as an ex-officio non-voting member.

Current Context

In January 2010, the General Assembly passed the Complete College Tennessee Act (CCTA), a comprehensive reform agenda that seeks to transform public higher education through changes in academic, fiscal and administrative policies at the state and institutional level. At the center of these reforms is the need for more Tennesseans to be better educated and trained, while also acknowledging the state's diminished fiscal capacity to support higher education.

The overarching goal of the 2010-15 *Public Agenda* for Tennessee Higher Education is to have Tennessee meet the projected national average in educational attainment by 2025. The primary state policy levers for addressing the state's educational needs include promoting: (1) productivity and efficiency through an outcomes-based funding formula; (2) quality assurance through revised performance funding standards; (3) economic and workforce development through responses to a study of labor market supply and demand; (4) efficiency and effectiveness through purposeful reporting; (5) efficiencies through mission and sector differentiation; (6) efficiencies through inter-institutional collaboration and reduced duplication; and (7) efficiencies through incentives for extramural support.

Tennessee Higher Education Commission

2012-2013 Commission Members

Mr. Charles W. Bone, Hendersonville, 6th Congressional District

Mr. Evan Cope, Vice Chair, Murfreesboro, 4th Congressional District

Mr. Robert Fisher, University of Tennessee at Chattanooga

Mr. Gregory Frye, University of Tennessee, Martin

Mr. Tre Hargett, Secretary of State

Ms. Sharon Hayes, Brownsville, 8th Congressional District

Mr. Greg Isaacs, Knoxville, 2nd Congressional District

Mr. Cato Johnson, Vice Chair, Bartlett, 7th Congressional District

Mr. Jon Kinsey, Chattanooga, 3rd Congressional District

Ms. Pam Koban, 5th Congressional District

Mr. David Lillard, Jr., State Treasurer

Dr. Gary Nixon, Executive Director, State Board of Education

Mayor A C Wharton, Jr., Secretary, Memphis, 9th Congressional District

Mr. Robert White, Chair, Johnson City, 1st Congressional District

Mr. Justin Wilson, State Comptroller

Tennessee Public Institutions Directory

Universities

Austin Peay State University
Clarksville, TN
www.apsu.edu
931-221-7011

East Tennessee State University
Johnson City, TN
www.etsu.edu
423-439-1000

Middle Tennessee State University
Murfreesboro, TN
www.mtsu.edu
615-898-2300

Tennessee State University
Nashville, TN
www.tnstate.edu
615-963-5000

Tennessee Technological University
Cookeville, TN
www.tntech.edu
931-372-3888

University of Memphis
Memphis, TN
www.memphis.edu
901-678-2000

University of Tennessee, Chattanooga
Chattanooga, TN
www.utc.edu
423-425-4506

University of Tennessee, Knoxville
Knoxville, TN
www.utk.edu
865-974-1000

University of Tennessee, Martin
Martin, TN
www.utm.edu
731-881-7000

University of Tennessee Health Science Center
Memphis, TN
www.utthsc.edu
901-448-5500

University of Tennessee Space Institute
Tullahoma, TN
www.utsi.edu
931-393-7100

System Offices

Tennessee Board of Regents
1415 Murfreesboro Road
Suite 350
Nashville, TN 37217
www.tbr.edu
615-366-4400

University of Tennessee
800 Andy Holt Tower
Knoxville, TN 37996
www.tennessee.edu
865-974-1000

Community Colleges

Chattanooga State Community College
Chattanooga, TN
www.chattanoogastate.edu
423-697-4400

Cleveland State Community College
Cleveland, TN
www.clevelandstatecc.edu
423-472-7141

Columbia State Community College
Columbia, TN
www.columbiastate.edu
931-676-6966

Dyersburg State Community College
Dyersburg, TN
www.dsc.edu
731-286-3200

Jackson State Community College
Jackson, TN
www.jsc.edu
731-424-3520

Motlow State Community College
Lynchburg, TN
www.mscc.edu
931-393-1500

Nashville State Community College
Nashville, TN
www.nsc.edu
615-353-3333

Northeast State Community College
Blountville, TN
www.northeaststate.edu
423-323-3191

Pellissippi State Community College
Knoxville, TN
www.pstcc.edu
865-694-6400

Roane State Community College
Harriman, TN
www.roanestate.edu
866-462-7722

Southwest Tennessee Community College
Memphis, TN
www.southwest.tn.edu
901-333-5000

Volunteer State Community College
Gallatin, TN
www.volstate.edu
615-452-8600

Walters State Community College
Morristown, TN
www.ws.edu
423-585-2600

Introduction

Tennessee Public Institutions Directory

Tennessee Technology Centers

Athens
www.ttcathens.edu
423-744-2814

Chattanooga
www.chattanoogastate.edu/ttc
423-697-4433

Covington
www.ttcovington.edu
901-475-2526

Crossville
www.ttcc.edu
931-484-7502

Crump
www.ttcrcrump.edu
731-632-3393

Dickson
www.ttc Dickson.edu
615-441-6220

Elizabethton
www.ttc Elizabethton.edu
423-543-0070

Harriman
www.ttc Harriman.edu
865-882-6703

Hartsville
www.ttc Hartsville.edu
615-374-2147

Hohenwald
www.ttc Hohenwald.edu
931-796-5351

Jacksboro
www.ttcjacksboro.edu
423-566-9629

Jackson
www.ttcjackson.edu
731-424-0691

Knoxville
www.ttc Knoxville.edu
865-546-5567

Livingston
www.ttc Livingston.edu
931-823-5525

McKenzie
www.ttc McKenzie.edu
731-352-5364

McMinnville
www.ttc McMinnville.edu
931-473-5587

Memphis
www.ttc Memphis.edu
901-543-6100

Morristown
www.ttc Morristown.edu
423-586-5771

Murfreesboro
www.ttc Murfreesboro.edu
615-898-8010

Nashville
www.ttc Nashville.edu
615-425-5500

Newbern
www.ttcnewbern.edu
731-627-2511

Oneida/Huntsville
www.ttc Oneida.edu
423-663-4900

Paris
www.ttc Paris.edu
731-644-7365

Pulaski
www.ttc Pulaski.edu
931-424-4014

Ripley
www.ttc Ripley.edu
731-635-3368

Shelbyville
www.ttc Shelbyville.edu
931-685-5013

Whiteville
www.ttc Whiteville.edu
731-254-8521

Tennessee Independent Colleges and Universities Association

Member Institutions

TICUA Office www.ticua.org 615-242-6400 Nashville	Freed-Hardeman University www.fhu.edu Henderson	Middle Tennessee School of Anesthesia www.mtsa.edu Madison
Aquinas College www.aquinascollege.edu Nashville	Johnson Bible College www.johnsonu.edu Jackson	Milligan College www.milligan.edu Milligan College
Baptist College of Health Sciences www.bchs.edu Memphis	King College www.king.edu Bristol	Rhodes College www.rhodes.edu Memphis
Belmont University www.belmont.edu Nashville	Lane College www.lanecollege.edu Jackson	Sewanee: The University of the South www.sewanee.edu Sewanee
Bethel College www.bethelu.edu McKenzie	Lee University www.leeuniversity.edu Cleveland	Southern Adventist University www.southern.edu Collegedale
Bryan College www.bryan.edu Dayton	LeMoyne-Owen College www.loc.edu Memphis	Southern College of Optometry www.sco.edu Memphis
Carson-Newman College www.cn.edu Jefferson City	Lincoln Memorial University www.lmunet.edu Harrogate	Tennessee Wesleyan College www.twcnet.edu Athens
Christian Brothers University www.cbu.edu Memphis	Lipscomb University www.lipscomb.edu Nashville	Trevecca Nazarene University www.trevecca.edu Nashville
Cumberland University www.cumberland.edu Lebanon	Martin Methodist College www.martinmethodist.edu Pulaski	Tusculum College www.tusculum.edu Greeneville
Fisk University www.fisk.edu Nashville	Maryville College www.maryvillecollege.edu Maryville	Union University www.uu.edu Jackson
Free Will Baptist Bible College www.fwbcc.edu Nashville	Meharry Medical College www.mmc.edu Nashville	Vanderbilt University www.vanderbilt.edu Nashville
Freed-Hardeman University www.fhu.edu Henderson	Memphis College of Art www.mca.edu Memphis	Watkins College of Art, Design, and Film www.watkins.edu Nashville

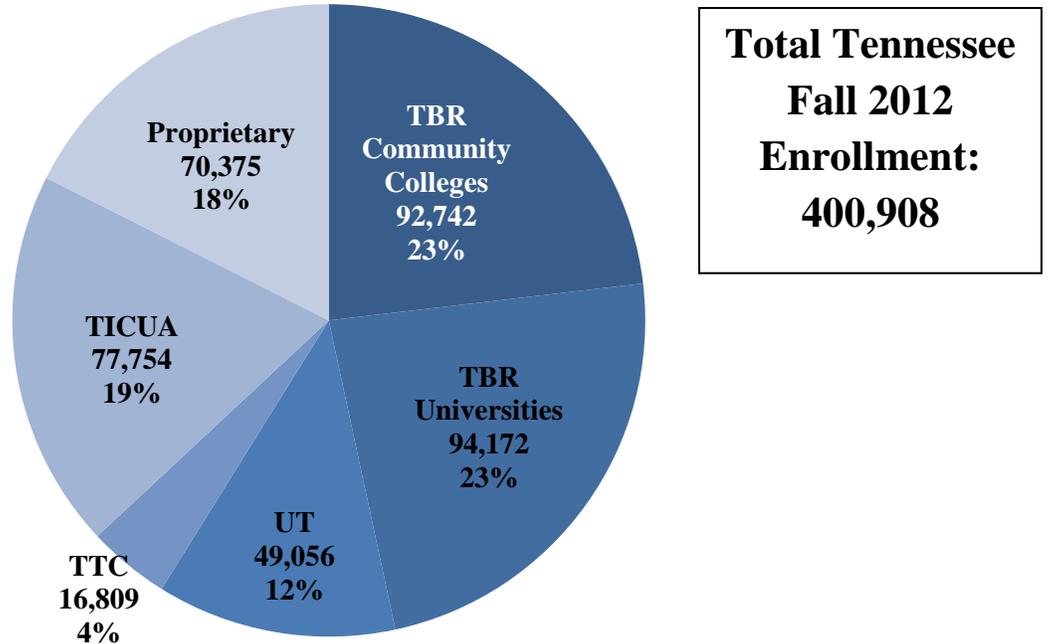
Section 1:



STUDENT PARTICIPATION

Figure 1.1

Headcount by Sector Fall 2012



Source: THEC Student Information System (THEC SIS), THEC Postsecondary School Authorization, TN Board of Regents (TBR), TN Independent Colleges and Universities Association (TICUA)

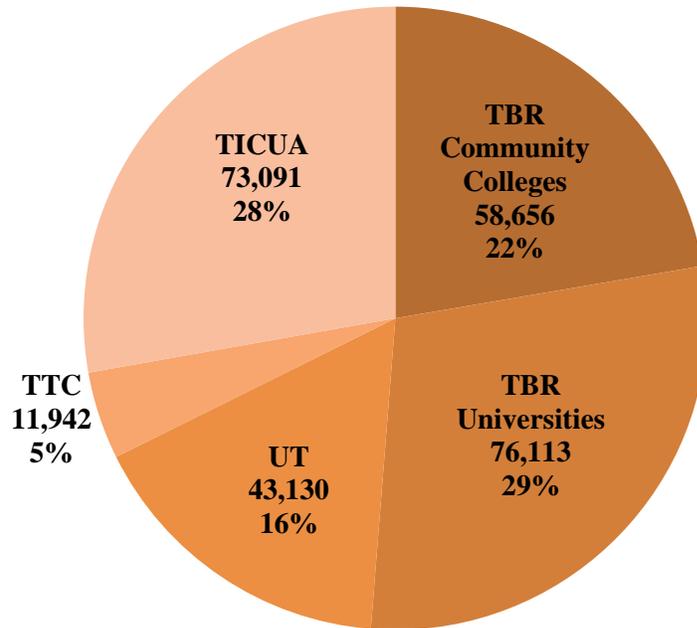
Notes: To isolate the proprietary sector's fall enrollment, the ratio of public institutions' fall enrollment to 12 month enrollment was averaged over three years (2008, 2009, and 2010). This percentage (83.33%) was then applied to the 2011-2012 headcount of the proprietary sector to derive the estimated fall headcount.

Excludes not-for-profit private institutions not participating in TICUA.

TTC enrollment is preliminary. Based on end of term data.

Figure 1.2

FTE by Sector Fall 2012



Source: THEC SIS, THEC Postsecondary School Authorization, TBR, TICUA

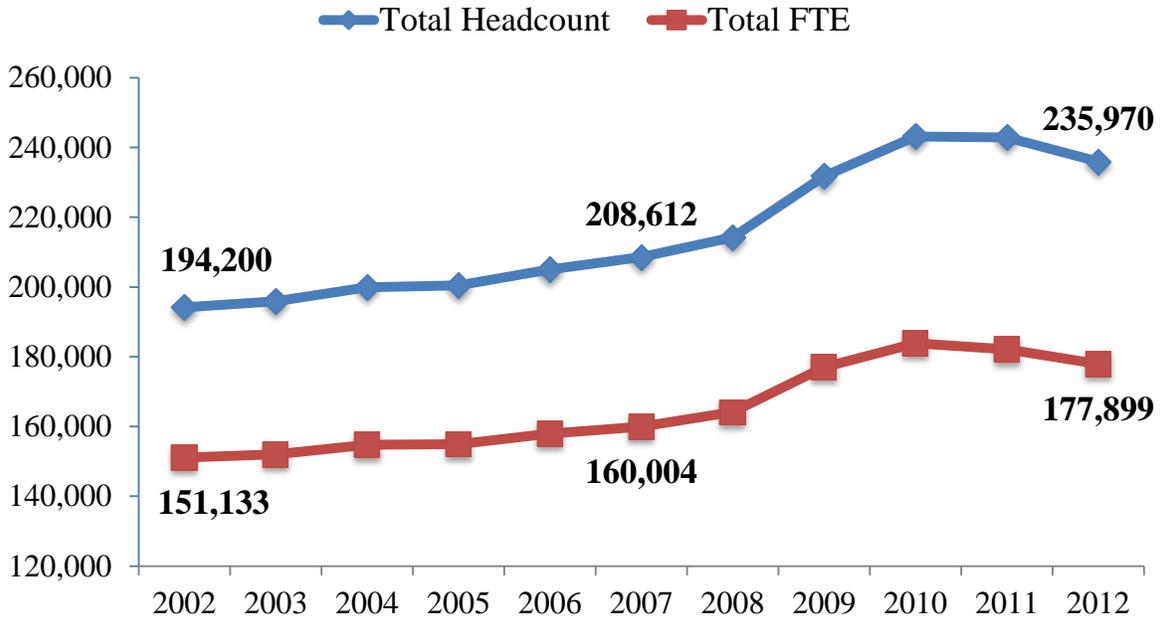
Notes: Due to limitations in the data, this table does not report FTE for the proprietary sector.

Full-Time Equivalent (FTE) enrollment is defined by the Outcomes Funding Formula definition found in Section 4.

TTC data is preliminary. Based on end of term data.

Public Higher Education Enrollment Total Trends Fall 2002-Fall 2012

Figure 1.3



Public Higher Education Enrollment Percent Changes Fall 2002-Fall 2012

Figure 1.4



Source: THEC SIS

Note: Public higher education enrollment excludes TN Technology Centers. Based on end of term data.

Table 1.1

Public Headcount Fall Terms 2002 and 2007 - 2012							
Institution	2002	2007	2008	2009	2010	2011	2012
TBR Community Colleges							
Chattanooga State Community College	8,411	8,108	8,485	9,431	10,436	10,498	10,160
Cleveland State Community College	3,127	2,999	3,335	3,615	3,754	3,832	3,640
Columbia State Community College	4,506	4,633	4,767	5,581	5,648	5,514	5,379
Dyersburg State Community College	2,362	2,568	2,749	3,395	3,759	3,777	3,595
Jackson State Community College	3,949	4,379	4,381	5,109	5,375	4,935	4,497
Motlow State Community College	3,631	4,113	4,394	5,079	5,256	5,004	4,782
Nashville State Community College	6,874	7,077	7,716	8,869	9,906	9,883	9,887
Northeast State Community College	4,592	5,237	5,470	6,270	6,780	6,478	6,446
Pellissippi State Community College	7,795	8,608	8,742	10,297	11,169	11,464	10,681
Roane State Community College	5,233	5,404	5,531	6,281	6,881	6,906	6,659
Southwest Tennessee Community College	11,039	10,617	11,427	13,016	13,505	13,038	12,235
Volunteer State Community College	6,979	7,065	7,241	8,430	9,029	8,694	8,210
Walters State Community College	5,902	5,825	5,918	6,853	6,960	6,754	6,571
TBR Community College Total	74,400	76,633	80,156	92,226	98,458	96,777	92,742
TBR Universities							
Austin Peay State University	7,482	9,084	9,401	10,188	10,744	10,888	10,616
East Tennessee State University	11,365	13,118	13,646	14,421	14,999	15,286	15,202
Middle Tennessee State University	21,163	23,246	23,866	25,188	26,654	26,664	25,578
Tennessee State University	8,881	9,065	8,253	8,824	8,961	9,214	8,881
Tennessee Technological University	8,890	10,321	10,793	10,847	11,528	11,748	11,583
University of Memphis	19,797	20,376	20,214	21,420	22,586	22,869	22,312
TBR University Total	77,578	85,210	86,173	90,888	95,472	96,669	94,172
UT Universities							
University of Tennessee, Chattanooga	8,524	9,558	9,807	10,526	10,726	11,394	11,614
University of Tennessee, Knoxville	25,945	27,385	27,881	27,221	27,306	27,296	26,877
University of Tennessee, Martin	5,714	7,171	7,574	8,096	8,479	7,921	7,766
University of Tennessee, Medical Health Sci Center	2,039	2,655	2,671	2,837	2,692	2,789	2,799
UT University Total	42,222	46,769	47,933	48,680	49,203	49,400	49,056
University Total	119,800	131,979	134,106	139,568	144,675	146,069	143,228
Grand Total	194,200	208,612	214,262	231,794	243,133	242,846	235,970

Source: THEC Student Information System (SIS)

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Enrollments are for credit-bearing courses only. Based on end of term data.

Table 1.2

14th Day Enrollment and End of Term Enrollment Fall 2012			
Institution	14th Day	End of Term	Percent Change
TBR Community Colleges			
Chattanooga State Community College	10,121	10,160	+ 0.4%
Cleveland State Community College	3,640	3,640	0.0%
Columbia State Community College	5,322	5,379	+ 1.1%
Dyersburg State Community College	3,590	3,595	+ 0.1%
Jackson State Community College	4,494	4,497	+ 0.1%
Motlow State Community College	4,758	4,782	+ 0.5%
Nashville State Community College	9,880	9,887	+ 0.1%
Northeast State Community College	6,446	6,446	0.0%
Pellissippi State Community College	10,588	10,681	+ 0.9%
Roane State Community College	6,508	6,659	+ 2.3%
Southwest Tennessee Community College	12,220	12,235	+ 0.1%
Volunteer State Community College	8,177	8,210	+ 0.4%
Walters State Community College	6,554	6,571	+ 0.3%
TBR Community College Total	92,298	92,742	+ 0.5%
TBR Universities			
Austin Peay State University	10,597	10,616	+ 0.2%
East Tennessee State University	15,133	15,202	+ 0.5%
Middle Tennessee State University	25,394	25,578	+ 0.7%
Tennessee State University	8,775	8,881	+ 1.2%
Tennessee Technological University	11,469	11,583	+ 1.0%
University of Memphis	22,139	22,312	+ 0.8%
TBR University Total	93,507	94,172	+ 0.7%
UT Universities			
University of Tennessee, Chattanooga	11,601	11,614	+ 0.1%
University of Tennessee, Knoxville	26,655	26,877	+ 0.8%
University of Tennessee, Martin	7,743	7,766	+ 0.3%
University of Tennessee, Medical Health Sci Center	2,457	2,799	+ 13.9%
UT University Total	48,456	49,056	+ 1.2%
University Total	141,963	143,228	+ 0.9%
Grand Total	234,261	235,970	+ 0.7%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

End of term reflects student departures and students who enrolled after the 14th day. Based on end of term data.

Student Participation

Table 1.3

Student Withdrawals After 14th Day Enrollment Fall 2012			
Institution	14th Day	Withdrawals	Percent Change
TBR Community Colleges			
Chattanooga State Community College	10,121	367	-3.6%
Cleveland State Community College	3,640	232	-6.4%
Columbia State Community College	5,322	236	-4.4%
Dyersburg State Community College	3,590	193	-5.4%
Jackson State Community College	4,494	174	-3.9%
Motlow State Community College	4,758	205	-4.3%
Nashville State Community College	9,880	576	-5.8%
Northeast State Community College	6,446	291	-4.5%
Pellissippi State Community College	10,588	448	-4.2%
Roane State Community College	6,508	263	-4.0%
Southwest Tennessee Community College	12,220	800	-6.5%
Volunteer State Community College	8,177	402	-4.9%
Walters State Community College	6,554	184	-2.8%
TBR Community College Total	92,298	4,371	-4.7%
TBR Universities			
Austin Peay State University	10,597	236	-2.2%
East Tennessee State University	15,133	1,141	-7.5%
Middle Tennessee State University	25,394	1,281	-5.0%
Tennessee State University	8,775	495	-5.6%
Tennessee Technological University	11,469	611	-5.3%
University of Memphis	22,139	1,085	-4.9%
TBR University Total	93,507	4,849	-5.2%
UT Universities			
University of Tennessee, Chattanooga	11,601	138	-1.2%
University of Tennessee, Knoxville	26,655	333	-1.2%
University of Tennessee, Martin	7,743	227	-2.9%
University of Tennessee, Medical Health Sci Center	2,457	10	-0.4%
UT University Total	48,456	708	-1.5%
University Total	141,963	5,557	-3.9%
Grand Total	234,261	9,928	-4.2%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Withdrawals reflect students who enrolled by the 14th day and the departed by the end of term. Based on end of term data.

Student Participation

Table 1.4

Public FTE Enrollment Fall Terms 2002 and 2007 - 2012							
Institution	2002	2007	2008	2009	2010	2011	2012
TBR Community Colleges							
Chattanooga State Community College	5,264	5,044	5,334	5,987	6,712	6,671	6,585
Cleveland State Community College	2,200	2,022	2,195	2,504	2,592	2,617	2,482
Columbia State Community College	3,108	3,003	3,081	3,569	3,579	3,417	3,348
Dyersburg State Community College	1,657	1,668	1,741	2,213	2,419	2,334	2,217
Jackson State Community College	2,713	2,953	2,803	3,313	3,410	3,260	2,847
Motlow State Community College	2,556	2,739	2,892	3,353	3,337	3,069	2,925
Nashville State Community College	3,757	4,063	4,315	5,154	5,619	5,686	5,681
Northeast State Community College	2,968	3,387	3,606	4,231	4,624	4,423	4,289
Pellissippi State Community College	5,208	5,446	5,686	6,695	7,274	7,402	7,057
Roane State Community College	3,767	3,764	3,766	4,227	4,389	4,205	4,153
Southwest Tennessee Community College	7,141	6,794	7,219	8,465	8,431	8,216	7,555
Volunteer State Community College	4,525	4,427	4,582	5,501	5,777	5,449	5,091
Walters State Community College	3,867	3,884	4,082	4,780	4,808	4,595	4,425
TBR Community College Total	48,731	49,194	51,302	59,993	62,973	61,343	58,656
TBR Universities							
Austin Peay State University	6,079	7,139	7,499	7,566	8,493	8,513	8,508
East Tennessee State University	9,664	11,018	11,448	12,116	12,794	13,030	12,784
Middle Tennessee State University	18,151	19,525	20,062	21,049	22,010	21,807	20,824
Tennessee State University	7,703	7,465	6,694	7,025	7,142	7,159	6,901
Tennessee Technological University	7,554	8,312	8,568	9,057	9,361	9,525	9,636
University of Memphis	15,696	15,747	15,910	16,792	17,536	17,725	17,462
TBR University Total	64,847	69,206	70,181	73,605	77,336	77,759	76,114
UT Universities							
University of Tennessee, Chattanooga	7,050	8,168	8,446	9,116	9,788	9,845	9,951
University of Tennessee, Knoxville	23,221	24,539	25,097	24,624	24,219	23,519	23,610
University of Tennessee, Martin	5,311	6,108	6,305	6,714	6,959	6,852	6,770
University of Tennessee, Medical Health Sci Center	1,977	2,655	2,671	2,837	2,623	2,789	2,799
University of Tennessee Total	37,559	41,470	42,519	43,291	43,589	43,005	43,129
University Total	102,406	110,676	112,700	116,896	120,926	120,764	119,243
Grand Total	151,137	159,870	164,002	176,889	183,898	182,107	177,899

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Enrollments are for credit-bearing courses only. Based on end of term data.

UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

Table 1.5

FTE as a Percent of Headcount Enrollment							
Fall Terms 2002 and 2007 - 2012							
Institution	2002	2007	2008	2009	2010	2011	2012
TBR Community Colleges							
Chattanooga State Community College	62.6%	62.2%	62.9%	63.5%	64.3%	63.5%	64.8%
Cleveland State Community College	70.4%	67.4%	65.8%	69.3%	69.0%	68.3%	68.2%
Columbia State Community College	69.0%	64.8%	64.6%	63.9%	63.4%	62.0%	62.2%
Dyersburg State Community College	70.2%	65.0%	63.3%	65.2%	64.4%	61.8%	61.7%
Jackson State Community College	68.7%	67.4%	64.0%	64.8%	63.4%	66.0%	63.3%
Motlow State Community College	70.4%	66.6%	65.8%	66.0%	63.5%	61.3%	61.2%
Nashville State Community College	54.7%	57.4%	55.9%	58.1%	56.7%	57.5%	57.5%
Northeast State Community College	64.6%	64.7%	65.9%	67.5%	68.2%	68.3%	66.5%
Pellissippi State Community College	66.8%	63.3%	65.0%	65.0%	65.1%	64.6%	66.1%
Roane State Community College	72.0%	69.7%	68.1%	67.3%	63.8%	60.9%	62.4%
Southwest Tennessee Community College	64.7%	64.0%	63.2%	65.0%	62.4%	63.0%	61.8%
Volunteer State Community College	64.8%	62.7%	63.3%	65.3%	64.0%	62.7%	62.0%
Walters State Community College	65.5%	66.7%	69.0%	69.7%	69.1%	68.0%	67.3%
TBR Community College Total	65.5%	64.2%	64.0%	65.0%	64.0%	63.4%	63.2%
TBR Universities							
Austin Peay State University	81.2%	78.6%	79.8%	74.3%	79.0%	78.2%	80.1%
East Tennessee State University	85.0%	84.0%	83.9%	84.0%	85.3%	85.2%	84.1%
Middle Tennessee State University	85.8%	84.0%	84.1%	83.6%	82.6%	81.8%	81.4%
Tennessee State University	86.7%	82.3%	81.1%	79.6%	79.7%	77.7%	77.7%
Tennessee Technological University	85.0%	80.5%	79.4%	83.5%	81.2%	81.1%	83.2%
University of Memphis	79.3%	77.3%	78.7%	78.4%	77.6%	77.5%	78.3%
TBR University Total	83.6%	81.2%	81.4%	81.0%	81.0%	80.4%	80.8%
UT Universities							
University of Tennessee, Chattanooga	82.7%	85.5%	86.1%	86.6%	91.3%	86.4%	85.7%
University of Tennessee, Knoxville	89.5%	89.6%	90.0%	90.5%	88.7%	86.2%	87.8%
University of Tennessee, Martin	92.9%	85.2%	83.2%	82.9%	82.1%	86.5%	87.2%
University of Tennessee, Medical Health Sci Center	97.0%	100.0%	100.0%	100.0%	97.0%	100.0%	100.0%
University of Tennessee Total	89.0%	88.7%	88.7%	88.9%	88.6%	87.1%	87.9%
University Total	85.5%	83.9%	84.0%	83.8%	83.6%	82.7%	83.3%
Grand Total	77.8%	76.6%	76.5%	76.3%	75.6%	75.0%	75.4%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Enrollments are for credit-bearing courses only. Based on end of term data.

UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount.

Table 1.6

Tennessee Technology Centers Enrollment Academic Year 2011-2012				
Institution	Headcount	FTE	FTE as Percent of Headcount	Contact Hours
Athens	434	237	54.7%	213,703
Chattanooga	2,218	1,082	48.8%	973,525
Covington	393	190	48.4%	171,174
Crossville	992	331	33.4%	297,991
Crump	387	230	59.5%	207,095
Dickson	1,039	544	52.3%	489,480
Elizabethton	994	547	55.0%	492,304
Harriman	503	247	49.0%	221,955
Hartsville	988	410	41.5%	368,901
Hohenwald	922	438	47.5%	394,108
Jacksboro	379	204	53.9%	183,855
Jackson	1,520	524	34.4%	471,227
Knoxville	1,446	630	43.5%	566,583
Livingston	1,997	387	19.4%	348,557
McKenzie	374	246	65.8%	221,385
McMinnville	650	256	39.4%	230,626
Memphis	1,463	880	60.2%	792,178
Morristown	1,173	577	49.2%	519,724
Murfreesboro	6,314	472	7.5%	424,372
Nashville	1,719	858	49.9%	772,242
Newbern	554	330	59.5%	296,756
Oneida/Huntsville	611	263	43.0%	236,328
Paris	628	337	53.7%	303,682
Pulaski	1,534	365	23.8%	328,560
Ripley	612	184	30.1%	165,528
Shelbyville	1,043	516	49.5%	464,834
Whiteville	479	181	37.7%	162,593
Grand Total	31,366	11,466	36.6%	10,319,266

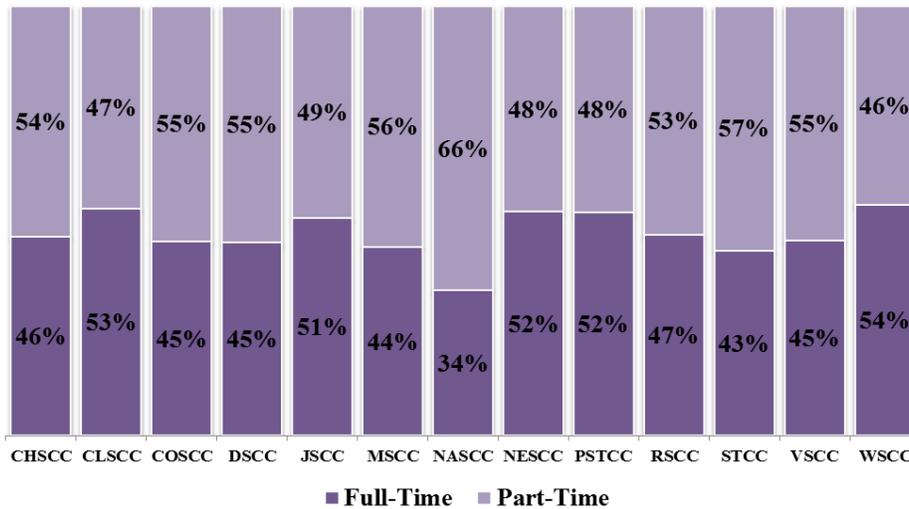
Source: TBR

Note: FTE is calculated as the total number of contact hours divided by 900.

Calculations are based on enrollment data from the summer, fall, and spring academic terms.

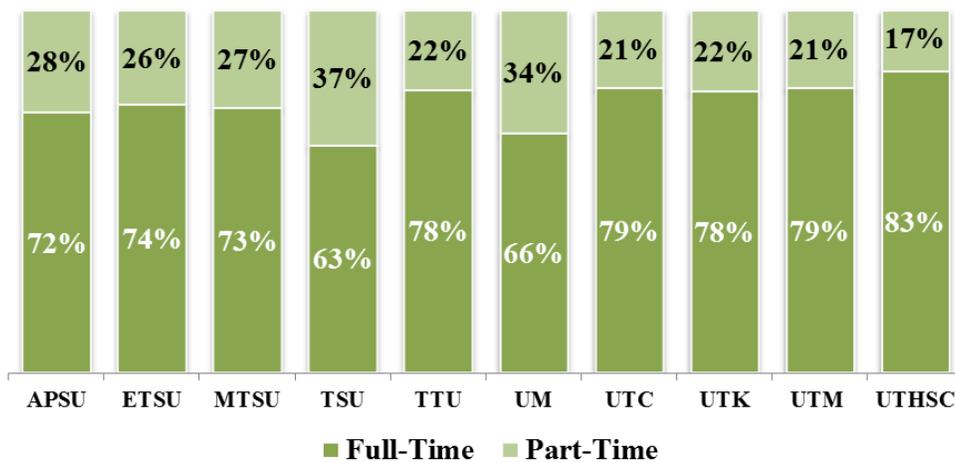
Full-Time and Part-Time Enrollment Fall 2012 Community Colleges

Figure 1.5



Public Universities

Figure 1.6



Source: THEC SIS

Note: Based on end of term data.

Table 1.7

Public Headcount by Student Level Fall 2012						
Institution	First-Time Freshman		Total Undergraduate		Graduate & Professional	
	Headcount	Percent of Total	Headcount	Percent of Total	Headcount	Percent of Total
TBR Community Colleges						
Chattanooga State Community College	1,593	15.7%	10,160	100.0%		
Cleveland State Community College	731	20.1%	3,640	100.0%		
Columbia State Community College	1,179	21.9%	5,379	100.0%		
Dyersburg State Community College	775	21.6%	3,595	100.0%		
Jackson State Community College	820	18.2%	4,497	100.0%		
Motlow State Community College	1,013	21.2%	4,782	100.0%		
Nashville State Community College	1,429	14.5%	9,887	100.0%		
Northeast State Community College	1,068	16.6%	6,446	100.0%		
Pellissippi State Community College	2,046	19.2%	10,681	100.0%		
Roane State Community College	1,311	19.7%	6,659	100.0%		
Southwest Tennessee Community College	2,357	19.3%	12,235	100.0%		
Volunteer State Community College	1,475	18.0%	8,210	100.0%		
Walters State Community College	1,449	22.1%	6,571	100.0%		
TBR Community College Total	17,246	18.6%	92,742	100.0%		
TBR Universities						
Austin Peay State University	1,468	13.8%	9,750	91.8%	866	8.2%
East Tennessee State University	2,043	13.4%	12,328	81.1%	2,874	18.9%
Middle Tennessee State University	3,126	12.2%	22,535	88.1%	3,043	11.9%
Tennessee State University	1,077	12.1%	6,867	77.3%	2,014	22.7%
Tennessee Technological University	2,050	17.7%	10,021	86.5%	1,562	13.5%
University of Memphis	2,186	9.8%	17,783	79.7%	4,529	20.3%
TBR University Total	11,950	12.7%	79,284	84.2%	14,888	15.8%
UT Universities						
University of Tennessee, Chattanooga	2,134	18.4%	10,115	87.1%	1,499	12.9%
University of Tennessee, Knoxville	4,168	15.5%	20,693	77.0%	6,184	23.0%
University of Tennessee, Martin	1,327	17.1%	7,339	94.5%	427	5.5%
University of Tennessee, Medical Health Sci Center	0	0.0%	84	3.0%	2,715	97.0%
UT University Total	7,629	15.6%	38,231	77.9%	10,825	22.1%
University Total	19,579	13.7%	117,515	82.0%	25,713	18.0%
Grand Total	36,825	15.6%	210,257	89.1%	25,713	10.9%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. Based on end of term data.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Student Participation

Table 1.8

Public Headcount by Gender Fall 2012				
Institution	Male		Female	
	Headcount	Percent	Headcount	Percent
TBR Community Colleges				
Chattanooga State Community College	4,027	39.6%	6,133	60.4%
Cleveland State Community College	1,374	37.7%	2,266	62.3%
Columbia State Community College	1,931	35.9%	3,448	64.1%
Dyersburg State Community College	1,206	33.5%	2,389	66.5%
Jackson State Community College	1,583	35.2%	2,914	64.8%
Motlow State Community College	1,823	38.1%	2,959	61.9%
Nashville State Community College	3,894	39.4%	5,993	60.6%
Northeast State Community College	2,940	45.6%	3,506	54.4%
Pellissippi State Community College	4,989	46.7%	5,692	53.3%
Roane State Community College	2,238	33.6%	4,421	66.4%
Southwest Tennessee Community College	4,405	36.0%	7,830	64.0%
Volunteer State Community College	3,074	37.4%	5,136	62.6%
Walters State Community College	2,555	38.9%	4,016	61.1%
TBR Community College Total	36,039	38.9%	56,703	61.1%
TBR Universities				
Austin Peay State University	4,146	39.1%	6,469	60.9%
East Tennessee State University	6,387	42.0%	8,815	58.0%
Middle Tennessee State University	11,858	46.4%	13,720	53.6%
Tennessee State University	3,168	35.7%	5,713	64.3%
Tennessee Technological University	6,010	51.9%	5,573	48.1%
University of Memphis	8,855	39.7%	13,457	60.3%
TBR University Total	40,424	42.9%	53,747	57.1%
UT Universities				
University of Tennessee, Chattanooga	5,214	44.9%	6,400	55.1%
University of Tennessee, Knoxville	13,604	50.6%	13,273	49.4%
University of Tennessee, Martin	3,152	40.6%	4,614	59.4%
University of Tennessee, Medical Health Sci Center	1,166	41.7%	1,633	58.3%
UT University Total	23,136	47.2%	25,920	52.8%
University Total	63,560	44.4%	79,667	55.6%
Grand Total	99,599	42.2%	136,370	57.8%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. Based on end of term data.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Headcount does not sum to the total headcount for 2011-12 due to an unknown classification.

Table 1.9

Public Headcount by Race														
Fall 2012														
	Caucasian		African American		Hispanic		Multiracial		Other		Unknown		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
TBR Community Colleges														
Chattanooga State Community College	7,541	74%	1,651	16%	255	2.5%	130	1.3%	158	1.6%	425	4.2%	10,160	100%
Cleveland State Community College	3,033	83%	238	7%	100	2.7%	29	0.8%	51	1.4%	189	5.2%	3,640	100%
Columbia State Community College	4,459	83%	384	7%	192	3.6%	80	1.5%	80	1.5%	184	3.4%	5,379	100%
Dyersburg State Community College	2,703	75%	737	21%	61	1.7%	29	0.8%	34	0.9%	31	0.9%	3,595	100%
Jackson State Community College	3,355	75%	830	18%	71	1.6%	46	1.0%	39	0.9%	156	3.5%	4,497	100%
Motlow State Community College	3,864	81%	415	9%	164	3.4%	62	1.3%	118	2.5%	159	3.3%	4,782	100%
Nashville State Community College	5,751	58%	2,977	30%	383	3.9%	87	0.9%	384	3.9%	305	3.1%	9,887	100%
Northeast State Community College	5,516	86%	168	3%	113	1.8%	37	0.6%	46	0.7%	566	8.8%	6,446	100%
Pellissippi State Community College	8,841	83%	854	8%	332	3.1%	191	1.8%	303	2.8%	160	1.5%	10,681	100%
Roane State Community College	5,923	89%	200	3%	137	2.1%	103	1.5%	80	1.2%	216	3.2%	6,659	100%
Southwest Tennessee Community College	3,609	29%	7,441	61%	423	3.5%	168	1.4%	379	3.1%	215	1.8%	12,235	100%
Volunteer State Community College	6,681	81%	719	9%	222	2.7%	67	0.8%	174	2.1%	347	4.2%	8,210	100%
Walters State Community College	6,099	93%	150	2%	133	2.0%	90	1.4%	69	1.1%	30	0.5%	6,571	100%
TBR Community College Total	67,375	72.6%	16,764	18.1%	2,586	2.8%	1,119	1.2%	1,915	2.1%	2,983	3.2%	92,742	100%
TBR Universities														
Austin Peay State University	6,966	66%	1,985	19%	501	4.7%	259	2.4%	288	2.7%	617	5.8%	10,616	100%
East Tennessee State University	12,829	84%	959	6%	272	1.8%	179	1.2%	471	3.1%	492	3.2%	15,202	100%
Middle Tennessee State University	17,647	69%	4,722	18%	865	3.4%	388	1.5%	1,128	4.4%	828	3.2%	25,578	100%
Tennessee State University	2,032	23%	6,033	68%	131	1.5%	105	1.2%	198	2.2%	382	4.3%	8,881	100%
Tennessee Technological University	10,015	86%	472	4%	251	2.2%	123	1.1%	373	3.2%	349	3.0%	11,583	100%
University of Memphis	11,812	53%	8,104	36%	595	2.7%	325	1.5%	1,068	4.8%	408	1.8%	22,312	100%
TBR University Total	61,301	65.1%	22,275	23.7%	2,615	2.8%	1,379	1.5%	3,526	3.7%	3,076	3.3%	94,172	100%
UT Universities														
University of Tennessee, Chattanooga	8,458	73%	1,411	12%	294	2.5%	459	4.0%	379	3.3%	613	5.3%	11,614	100%
University of Tennessee, Knoxville	21,237	79%	1,850	7%	718	2.7%	407	1.5%	1,434	5.3%	1,231	4.6%	26,877	100%
University of Tennessee, Martin	6,116	79%	1,254	16%	118	1.5%	70	0.9%	122	1.6%	86	1.1%	7,766	100%
University of Tennessee, Medical Health Sci Ce	1,966	70%	349	12%	39	1.4%	14	0.5%	302	10.8%	129	4.6%	2,799	100%
UT University Total	37,777	77%	4,864	10%	1,169	2.4%	950	1.9%	2,237	4.6%	2,059	4.2%	49,056	100%
University Total	99,078	69.2%	27,139	18.9%	3,784	2.6%	2,329	1.6%	5,763	4.0%	5,135	3.6%	143,228	100%
Grand Total	166,453	71%	43,903	19%	6,370	2.7%	3,448	1.5%	7,678	3.3%	8,118	3.4%	235,970	100%

Source: THEC SIS

Notes: "Other" consists of Alaskan Native, American Indian, and Asian or Pacific Islander. "Multiracial" consists of any students that selected more than one race. If a student selected "Hispanic" in addition to another race, they were grouped under "Hispanic" per the federal Department of Education reporting guidelines. Based on end of term data.

Table 1.10

Undergraduate Headcount by Age and Pell Grant Eligibility Fall 2012						
Institution	Age				Pell Eligible	
	24 & Under		25 & Over			
	Headcount	Percent	Headcount	Percent	Headcount	Percent
TBR Community Colleges						
Chattanooga State Community College	5,817	57.3%	4,343	42.7%	4,908	48.3%
Cleveland State Community College	2,309	63.4%	1,331	36.6%	1,927	52.9%
Columbia State Community College	3,687	68.5%	1,692	31.5%	2,539	47.2%
Dyersburg State Community College	2,303	64.1%	1,292	35.9%	1,843	51.3%
Jackson State Community College	3,035	67.5%	1,462	32.5%	2,531	56.3%
Motlow State Community College	3,430	71.7%	1,352	28.3%	2,044	42.7%
Nashville State Community College	4,856	49.1%	5,031	50.9%	5,278	53.4%
Northeast State Community College	3,756	58.3%	2,690	41.7%	3,577	55.5%
Pellissippi State Community College	7,109	66.6%	3,572	33.4%	5,187	48.6%
Roane State Community College	4,361	65.5%	2,298	34.5%	3,516	52.8%
Southwest Tennessee Community College	7,075	57.8%	5,160	42.2%	7,418	60.6%
Volunteer State Community College	5,441	66.3%	2,769	33.7%	3,698	45.0%
Walters State Community College	4,664	71.0%	1,907	29.0%	3,369	51.3%
TBR Community College Total	57,843	62.4%	34,899	37.6%	47,835	51.6%
TBR Universities						
Austin Peay State University	6,178	63.4%	3,572	36.6%	5,103	52.3%
East Tennessee State University	9,343	75.8%	2,985	24.2%	5,901	47.9%
Middle Tennessee State University	17,068	75.7%	5,467	24.3%	11,667	51.8%
Tennessee State University	4,838	70.5%	2,029	29.5%	4,109	59.8%
Tennessee Technological University	8,480	84.6%	1,541	15.4%	4,453	44.4%
University of Memphis	12,629	71.0%	5,154	29.0%	9,330	52.5%
TBR University Total	58,536	73.8%	20,748	26.2%	40,563	51.2%
UT Universities						
University of Tennessee, Chattanooga	8,593	85.0%	1,522	15.0%	4,200	41.5%
University of Tennessee, Knoxville	18,943	91.5%	1,750	8.5%	7,097	34.3%
University of Tennessee, Martin	5,910	80.5%	1,429	19.5%	3,843	52.4%
University of Tennessee, Medical Health Sci Center	50	59.5%	34	40.5%	36	42.9%
UT University Total	33,496	87.6%	4,735	12.4%	15,176	39.7%
University Total	92,032	78.3%	25,483	21.7%	55,739	47.4%
Grand Total	149,875	71.3%	60,382	28.7%	103,574	49.3%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Pell eligible students are defined as students who were eligible to receive the Pell grant at any time during their college career. Based on end of term data.

Table updated March 7, 2014

Table 1.11

Headcount by Residency and Citizenship Status								
Fall 2012								
Institution	In-State		Out-of-State		Foreign		Total	
	#	%	#	%	#	%	#	%
TBR Community Colleges								
Chattanooga State Community College	8,979	88.4%	1,154	11.4%	27	0.3%	10,160	100%
Cleveland State Community College	3,549	97.5%	77	2.1%	14	0.4%	3,640	100%
Columbia State Community College	5,293	98.4%	66	1.2%	20	0.4%	5,379	100%
Dyersburg State Community College	3,552	98.8%	37	1.0%	6	0.2%	3,595	100%
Jackson State Community College	4,477	99.6%	*	*	*	*	4,497	100%
Motlow State Community College	4,708	98.5%	59	1.2%	15	0.3%	4,782	100%
Nashville State Community College	9,464	95.7%	313	3.2%	110	1.1%	9,887	100%
Northeast State Community College	6,266	97.2%	*	*	*	*	6,446	100%
Pellissippi State Community College	10,393	97.3%	207	1.9%	81	0.8%	10,681	100%
Roane State Community College	6,565	98.6%	72	1.1%	22	0.3%	6,659	100%
Southwest Tennessee Community College	11,825	96.6%	196	1.6%	214	1.7%	12,235	100%
Volunteer State Community College	8,066	98.2%	107	1.3%	37	0.5%	8,210	100%
Walters State Community College	6,500	98.9%	54	0.8%	17	0.3%	6,571	100%
TBR Community College Total	89,637	96.7%	2,534	2.7%	571	0.6%	92,742	100%
TBR Universities								
Austin Peay State University	8,838	83.3%	1,715	16.2%	63	0.6%	10,616	100%
East Tennessee State University	12,447	81.9%	2,319	15.3%	436	2.9%	15,202	100%
Middle Tennessee State University	23,076	90.2%	1,644	6.4%	858	3.4%	25,578	100%
Tennessee State University	6,741	75.9%	1,998	22.5%	142	1.6%	8,881	100%
Tennessee Technological University	10,450	90.2%	324	2.8%	809	7.0%	11,583	100%
University of Memphis	18,928	84.8%	2,736	12.3%	648	2.9%	22,312	100%
TBR University Total	80,480	85.5%	10,736	11.4%	2,956	3.1%	94,172	100%
UT Universities								
University of Tennessee, Chattanooga	10,538	90.7%	908	7.8%	168	1.4%	11,614	100%
University of Tennessee, Knoxville	22,038	82.0%	3,693	13.7%	1,146	4.3%	26,877	100%
University of Tennessee, Martin	7,255	93.4%	333	4.3%	178	2.3%	7,766	100%
University of Tennessee, Medical Health Sci Center	2,003	71.6%	669	23.9%	127	4.5%	2,799	100%
University of Tennessee Total	41,834	85.3%	5,603	11.4%	1,619	3.3%	49,056	100%
University Total	122,314	85.4%	16,339	11.4%	4,575	3.2%	143,228	100%
Grand Total	211,951	89.8%	18,873	8.0%	5,146	2.2%	235,970	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. Based on end of term data. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

Table 1.12

Headcount by Major Field Fall 2012				
Major Field	Undergraduate	Graduate & Professional	Total	Percent of Total
Agriculture	3,364	419	3,783	1.6%
Architecture & Related Programs	370	119	489	0.2%
Area, Ethnic & Cultural Studies	218	6	224	0.1%
Biological Sciences/Life Sciences	4,377	703	5,080	2.2%
Business Management & Administrative Services	20,559	2,519	23,078	9.8%
Communications	4,940	352	5,292	2.2%
Computer & Information Sciences	4,069	351	4,420	1.9%
Education	9,480	4,836	14,316	6.1%
Engineering	10,843	1,564	12,407	5.3%
English Language & Literature/Letters	2,069	488	2,557	1.1%
Foreign Languages & Literatures	749	82	831	0.4%
Health Professions & Related Services	28,632	6,153	34,785	14.7%
Home Economics	3,232	122	3,354	1.4%
Law & Legal Studies	650	819	1,469	0.6%
Liberal Arts & Sciences	39,910	434	40,344	17.1%
Library Science	0	211	211	0.1%
Mathematics	857	278	1,135	0.5%
Multi/Interdisciplinary Studies	2,761	21	2,782	1.2%
Other	17,859	1,745	19,604	8.3%
Parks, Recreation, Leisure & Fitness Studies	4,722	682	5,404	2.3%
Personal & Miscellaneous Services	232	0	232	0.1%
Personal Improvement & Leisure Programs	519	0	519	0.2%
Philosophy, Religion, & Theology	261	66	327	0.1%
Physical Sciences	2,411	540	2,951	1.3%
Protective Services & Public Affairs	6,992	1,163	8,155	3.5%
Psychology	4,765	843	5,608	2.4%
Social Sciences	5,249	759	6,008	2.5%
Trades and Industrial	1,062	33	1,095	0.5%
Undeclared	22,442	0	22,442	9.5%
Visual & Performing Arts	6,663	405	7,068	3.0%
Grand Total	210,257	25,713	235,970	100%

Source: THEC SIS

Note: Major Fields are defined by their two digit THEC CIP code. Based on end of term data.

Table 1.13

Off-Campus Enrollment Fall 2012						
Institution	Total Headcount	Off-Campus Headcount	Percent of Total	Total FTE	Off-Campus FTE	Percent of Total
TBR Community Colleges						
Chattanooga State Community College	11,090	1,939	17.5%	6,585	737	11.2%
Cleveland State Community College	4,109	1,113	27.1%	2,482	409	16.5%
Columbia State Community College	6,302	2,966	47.1%	3,348	1,400	41.8%
Dyersburg State Community College	3,969	2,040	51.4%	2,217	996	44.9%
Jackson State Community College	5,011	1,311	26.2%	2,847	508	17.8%
Motlow State Community College	5,667	3,517	62.1%	2,925	1,718	58.7%
Nashville State Community College	10,898	3,247	29.8%	5,680	1,454	25.6%
Northeast State Community College	7,884	2,814	35.7%	4,289	1,218	28.4%
Pellissippi State Community College	12,544	3,939	31.4%	7,057	1,769	25.1%
Roane State Community College	8,357	5,444	65.1%	4,153	2,653	63.9%
Southwest Tennessee Community College	16,782	3,472	20.7%	7,555	1,315	17.4%
Volunteer State Community College	9,119	2,716	29.8%	5,091	1,043	20.5%
Walters State Community College	7,807	3,786	48.5%	4,425	1,872	42.3%
TBR Community College Total	109,539	38,304	35.0%	58,656	17,092	29.1%
TBR Universities						
Austin Peay State University	11,036	2,051	18.6%	8,508	1,139	13.4%
East Tennessee State University	15,929	1,258	7.9%	12,784	544	4.3%
Middle Tennessee State University	25,753	495	1.9%	20,824	210	1.0%
Tennessee State University	10,620	2,861	26.9%	6,901	1,194	17.3%
Tennessee Technological University	11,776	1,071	9.1%	9,636	446	4.6%
University of Memphis	24,343	3,227	13.3%	17,462	1,002	5.7%
TBR University Total	99,457	10,963	11.0%	76,114	4,534	6.0%
UT Universities						
University of Tennessee, Chattanooga	11,676	176	1.5%	9,951	158	1.6%
University of Tennessee, Knoxville	26,757	162	0.6%	23,610	122	0.5%
University of Tennessee, Martin	7,969	1,232	15.5%	6,770	594	8.8%
University of Tennessee, Medical Health Sci Center	2,799	0	0.0%	2,799	0	0.0%
University of Tennessee Total	49,201	1,570	3.2%	43,129	873	2.0%
University Total	148,658	12,533	8.4%	119,243	5,407	4.5%
Grand Total	258,197	50,837	19.7%	177,899	22,499	12.6%

Source: THEC SIS

Note: Total headcount is **uplicated** because students are counted at every location in which they enrolled in a course. UT Health Science Center, UT Veterinary School, ETSU College of Medicine and College of Pharmacy FTE are equivalent to headcount. Based on end of term data.

Table 1.14

Off-Campus Enrollment 2011-2012						
Institution	Total Headcount	Off-Campus Headcount	Percent of Total	Total FTE	Off-Campus FTE	Percent of Total
Technology Centers						
Athens	434	0	0.0%	237	0	0.0%
Chattanooga	2,218	1,222	55.1%	1,082	416	38.5%
Covington	393	0	0.0%	190	0	0.0%
Crossville	992	0	0.0%	331	0	0.0%
Crump	387	0	0.0%	230	0	0.0%
Dickson	1,039	457	44.0%	544	243	44.7%
Elizabethton	994	195	19.6%	547	149	27.2%
Harriman	503	0	0.0%	247	0	0.0%
Hartsville	988	0	0.0%	410	0	0.0%
Hohenwald	922	88	9.5%	438	63	14.3%
Jacksboro	379	0	0.0%	204	0	0.0%
Jackson	1,520	488	32.1%	524	242	46.3%
Knoxville	1,446	0	0.0%	630	0	0.0%
Livingston	1,997	0	0.0%	387	0	0.0%
McKenzie	374	58	15.5%	246	35	14.3%
McMinnville	650	0	0.0%	256	0	0.0%
Memphis	1,463	326	22.3%	880	228	25.9%
Morristown	1,173	148	12.6%	577	66	11.4%
Murfreesboro	6,314	0	0.0%	472	0	0.0%
Nashville	1,719	0	0.0%	858	0	0.0%
Newbern	554	0	0.0%	330	0	0.0%
Oneida	611	29	4.7%	263	11	4.2%
Paris	628	63	10.0%	337	53	15.6%
Pulaski	1,534	690	45.0%	365	168	46.1%
Ripley	612	74	12.1%	184	59	32.2%
Shelbyville	1,043	89	8.5%	516	65	12.6%
Whiteville	479	40	8.4%	181	26	14.6%
TTC Total	31,366	3,967	12.6%	11,466	1825	15.9%

Source: THEC SIS

Note: Total headcount is duplicated because students are counted at every location in which they enrolled in a course fall 2012.

Table 1.15

Average ACT Scores of Incoming Freshmen Fall 2012				
Institution	Total First Time Freshmen	ACT Score Reported	Percent with ACT Score	Average ACT Score
TBR Community Colleges				
Chattanooga State Community College	1,593	1,078	67.7%	18.5
Cleveland State Community College	731	582	79.6%	18.8
Columbia State Community College	1,179	1,007	85.4%	19.6
Dyersburg State Community College	775	549	70.8%	18.2
Jackson State Community College	820	660	80.5%	18.0
Motlow State Community College	1,013	852	84.1%	18.6
Nashville State Community College	1,429	768	53.7%	17.1
Northeast State Community College	1,068	716	67.0%	18.7
Pellissippi State Community College	2,046	1,567	76.6%	19.8
Roane State Community College	1,311	1,072	81.8%	19.0
Southwest Tennessee Community College	2,357	1,836	77.9%	16.5
Volunteer State Community College	1,475	1,193	80.9%	19.2
Walters State Community College	1,449	1,215	83.9%	19.1
TBR Community College Total	17,246	13,095	75.9%	18.5
TBR Universities				
Austin Peay State University	1,468	1,330	90.6%	21.5
East Tennessee State University	2,043	1,748	85.6%	21.9
Middle Tennessee State University	3,126	2,949	94.3%	21.6
Tennessee State University	1,077	955	88.7%	17.6
Tennessee Technological University	2,050	1,876	91.5%	23.0
University of Memphis	2,186	2,106	96.3%	22.4
TBR University Total	11,950	10,964	91.7%	21.3
UT Universities				
University of Tennessee, Chattanooga	2,134	2,056	96.3%	22.5
University of Tennessee, Knoxville	4,168	3,975	95.4%	25.7
University of Tennessee, Martin	1,327	1,253	94.4%	21.8
UT University Total	7,629	7,284	95.5%	23.3
University Total	19,579	18,248	93.2%	22.0
Grand Total	36,825	31,343	85.1%	20.0

Source: THEC SIS

Table 1.16

Undergraduate Transfer Student Activity by Sending Institution into Receiving Public University Fall 2012											
Sending Institution	Total Sent	APSU	ETSU	MTSU	TSU	TTU	UoM	UTC	UTK	UTM	UTHSC
Austin Peay State University	108		*	32	20	9	13	11	*	12	
East Tennessee State University	111	12		18	*	11	*	16	47	*	*
Middle Tennessee State University	255	*	15		50	22	51	39	40	23	*
Tennessee State University	93	15	7	37		*	19	*		8	
Tennessee Technological University	110	*	6	54	*		*	13	14	*	
University of Memphis	107	10	*	34	7	*		6	21	19	*
University of Tennessee, Chattanooga	214	17	11	75	8	8	35		51	7	*
University of Tennessee, Knoxville	240	14	33	78	9	22	35	34		15	
University of Tennessee, Martin	102	11		28	*	4	42	*	*		*
University Total	1,340	102	83	356	102	79	201	126	187	90	14
Chattanooga State Community College	438	*	43	28	6	38	7	295	17	*	
Cleveland State Community College	118	*	14	16	*	10	*	55	19		
Columbia State Community College	293	15	7	152	12	21	*	29	21	28	*
Dyersburg State Community College	163	*		12	*		64		*	82	
Jackson State Community College	238	18	*	28	*	*	104	*	6	69	
Motlow State Community College	371	8	*	223	20	93		12	9	*	
Nashville State Community College	473	57	*	157	168	47	7	16	13	*	*
Northeast State Community College	275		243	11	*	9	*		8	*	
Pellissippi State Community College	594	9	90	42	*	74	*	24	346		
Roane State Community College	322	*	47	25		149	*	7	87		
Southwest Tennessee Community College	594	10	6	43	16	*	477	8	*	*	21
Volunteer State Community College	440	49	*	146	110	68	*	26	28	6	
Walters State Community College	277	7	163	14		9	*	*	77		
TBR Community College Total	4,596	185	627	897	342	521	681	482	639	197	25

Source: THEC SIS

Table 1.17

Undergraduate Transfer Student Activity by Sending Institution into Receiving Community College Fall 2012														
Sending Institution	Total Sent	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSTCC	RSCC	STCC	VSCC	WSCC
Austin Peay State University	110	9		*	*	*	*	47		*		9	27	*
East Tennessee State University	309	23	*	*	*		*	*	187	44	11	*	*	28
Middle Tennessee State University	411	17	*	58	9	14	93	90	*	18	7	38	60	*
Tennessee State University	160	*	*	6	*	*	4	73		*		41	20	
Tennessee Technological University	189	12	*	13	*	*	25	42	*	19	18	*	40	6
University of Memphis	316	*		7	18	6	*	*		*	*	266	4	
University of Tennessee, Chattanooga	261	138	11	23	*	*	6	18	*	27	*	15	11	*
University of Tennessee, Knoxville	259	19	*	16	*	*	*	16	6	132	20	18	11	9
University of Tennessee, Martin	150	*		11	36	48	*	12		*		29	*	*
University Total	2,165	227	24	142	79	80	143	305	200	251	61	424	179	50
Chattanooga State Community College	61		26	*			*	*	*	7	6	*	*	*
Cleveland State Community College	78	54		*			*	*	*	8	*		*	*
Columbia State Community College	89	13			*	*	14	36		8		*	7	*
Dyersburg State Community College	51			*		26	*	*				15	*	
Jackson State Community College	46	*		*	27		*	*		*		9	*	
Motlow State Community College	94	19	*	26	*	*		25	*	*	*		14	
Nashville State Community College	121	*	*	30	*	6	18			6			53	
Northeast State Community College	41	*				*		*		8	*			23
Pellissippi State Community College	140	8	*	*			*	*	*		91	6	*	17
Roane State Community College	111	7	*		*		*	8	*	75		*		8
Southwest Tennessee Community College	63	*		*	31	*	*	10	*	*	*		*	
Volunteer State Community College	107	*	*	19	*	*	14	53	*	*	6			
Walters State Community College	92			*		*	*	*	29	45	8	*		
TBR Community College Total	1,094	118	36	93	68	45	69	152	39	167	123	38	91	55

Source: THEC SIS

Table 1.18

Remedial and Developmental Enrollment Fall 2012						
Institution	First Time Full Time Freshmen			All Enrolled Students		
	Total	Enrolled in Any R&D Course	Percent Enrolled in R&D	Total	Enrolled in Any R&D Course	Percent Enrolled in R&D
TBR Community Colleges						
Chattanooga State Community College	1,593	1,074	67.4%	10,160	2,253	22.2%
Cleveland State Community College	731	523	71.5%	3,640	838	23.0%
Columbia State Community College	1,179	689	58.4%	5,379	1,111	20.7%
Dyersburg State Community College	775	583	75.2%	3,595	1,079	30.0%
Jackson State Community College	820	605	73.8%	4,497	1,005	22.3%
Motlow State Community College	1,013	637	62.9%	4,782	853	17.8%
Nashville State Community College	1,429	991	69.3%	9,887	2,037	20.6%
Northeast State Community College	1,068	776	72.7%	6,446	1,548	24.0%
Pellissippi State Community College	2,046	1,233	60.3%	10,681	1,890	17.7%
Roane State Community College	1,311	853	65.1%	6,659	1,349	20.3%
Southwest Tennessee Community College	2,357	1,867	79.2%	12,235	4,013	32.8%
Volunteer State Community College	1,475	808	54.8%	8,210	1,370	16.7%
Walters State Community College	1,449	942	65.0%	6,571	1,502	22.9%
Grand Total	17,246	11,581	67.2%	92,742	20,848	22.5%

Source: THEC SIS

Note: Based on end of term data.

Section 2:



STUDENT SUCCESS

Table 2.1

Retention Rates for Public Institutions Fall 2011 to Fall 2012					
Institution	Fall 2011 First Time Freshman	Fall 2012			Retention Rate
		Enrolled at Admitting Institution	Enrolled in Other Public Institution	Total Enrolled	
TBR Community Colleges					
Chattanooga State Community College	1,177	596	44	640	54.4%
Cleveland State Community College	685	353	23	376	54.9%
Columbia State Community College	991	531	56	587	59.2%
Dyersburg State Community College	632	296	45	341	54.0%
Jackson State Community College	877	382	33	415	47.3%
Motlow State Community College	935	499	45	544	58.2%
Nashville State Community College	894	449	64	513	57.4%
Northeast State Community College	1,034	595	14	609	58.9%
Pellissippi State Community College	1,748	947	120	1,067	61.0%
Roane State Community College	1,123	631	65	696	62.0%
Southwest Tennessee Community College	2,094	935	71	1,006	48.0%
Volunteer State Community College	1,265	666	57	723	57.2%
Walters State Community College	1,363	736	54	790	58.0%
TBR Community College Total	14,818	7,616	691	8,307	56.1%
TBR Universities					
Austin Peay State University	1,433	946	95	1,041	72.6%
East Tennessee State University	2,103	1,378	205	1,583	75.3%
Middle Tennessee State University	3,477	2,453	263	2,716	78.1%
Tennessee State University	1,163	671	92	763	65.6%
Tennessee Technological University	1,954	1,361	228	1,589	81.3%
University of Memphis	2,502	1,904	124	2,028	81.1%
TBR University Total	12,632	8,713	1,007	9,720	76.9%
UT Universities					
University of Tennessee, Chattanooga	2,037	1,348	329	1,677	82.3%
University of Tennessee, Knoxville	4,068	3,486	272	3,758	92.4%
University of Tennessee, Martin	1,290	907	119	1,026	79.5%
UT University Total	7,395	5,741	720	6,461	87.4%
University Total	20,027	14,454	1,727	16,181	80.8%
Grand Total	34,845	22,070	2,418	24,488	70.3%

Source: THEC SIS

Notes: Retention rates are inter-institutional within the public system.

Table 2.2

Retention Rates for Public Institutions Fall 2011 to Fall 2012 by Race													
Institution	TOTAL 2011 FTF	Caucasian		African American		Hispanic		Multiracial		Unknown		Other	
		Fall 2011 First Time Freshman	% Returned Fall 2012										
Community College													
Chattanooga State Community College	1,177	835	58.1%	212	41.0%	27	55.6%	22	68.2%	62	46.8%	19	47.4%
Cleveland State Community College	685	555	54.6%	54	50.0%	16	56.3%	*	33.3%	51	62.7%	*	66.7%
Columbia State Community College	991	818	60.6%	95	50.5%	36	58.3%	11	54.5%	18	50.0%	13	53.8%
Dyersburg State Community College	632	442	60.2%	154	37.0%	15	60.0%	*	28.6%	*	50.0%	8	50.0%
Jackson State Community College	877	542	53.1%	270	35.9%	23	52.2%	*	47.1%	21	33.3%	*	75.0%
Motlow State Community College	935	747	60.1%	106	43.4%	34	61.8%	9	33.3%	19	52.6%	20	75.0%
Nashville State Community College	894	483	61.9%	332	50.0%	35	65.7%	*	60.0%	*	60.0%	24	54.2%
Northeast State Community College	1,034	855	59.4%	15	33.3%	25	56.0%	*	30.0%	124	62.1%	*	40.0%
Pellissippi State Community College	1,748	1,393	62.8%	204	44.6%	53	69.8%	48	50.0%	7	85.7%	43	79.1%
Roane State Community College	1,123	993	61.8%	31	58.1%	26	50.0%	25	76.0%	34	73.5%	14	50.0%
Southwest Tennessee Community College	2,094	477	60.6%	1,453	42.8%	87	62.1%	35	40.0%	7	57.1%	35	65.7%
Volunteer State Community College	1,265	1,043	58.6%	108	37.0%	25	52.0%	15	53.3%	51	68.6%	23	69.6%
Walters State Community College	1,363	1,274	58.6%	41	61.0%	17	41.2%	17	23.5%	*	66.7%	*	54.5%
TBR Community College Total	14,818	10,457	59.6%	3,075	43.2%	419	59.2%	224	49.1%	418	59.3%	225	63.6%
TBR Universities													
Austin Peay State University	1,433	960	72.3%	283	72.4%	62	83.9%	53	71.7%	50	68.0%	25	72.0%
East Tennessee State University	2,103	1,644	75.7%	172	72.1%	23	73.9%	31	67.7%	200	77.0%	33	66.7%
Middle Tennessee State University	3,477	2,249	78.4%	809	77.4%	142	85.2%	117	71.8%	55	76.4%	105	76.2%
Tennessee State University	1,163	69	62.3%	918	66.8%	16	56.3%	33	48.5%	119	66.4%	8	37.5%
Tennessee Technological University	1,954	1,700	81.2%	93	83.9%	49	73.5%	30	70.0%	40	92.5%	42	88.1%
University of Memphis	2,502	1,161	83.4%	1,037	77.0%	105	85.7%	78	87.2%	31	80.6%	90	86.7%
TBR University Total	12,632	7,783	78.3%	3,312	73.8%	397	81.9%	342	72.5%	495	74.9%	303	78.5%
UT Universities													
University of Tennessee, Chattanooga	2,037	1,177	82.8%	251	79.3%	57	89.5%	467	81.6%	47	80.9%	38	89.5%
University of Tennessee, Knoxville	4,068	3,282	92.5%	318	92.1%	114	88.6%	97	90.7%	99	93.9%	158	93.7%
University of Tennessee, Martin	1,290	1,017	78.1%	199	86.4%	27	74.1%	16	81.3%	11	81.8%	20	90.0%
UT University Total	7,395	5,476	87.7%	768	86.5%	198	86.9%	580	83.1%	157	89.2%	216	92.6%
University Total	20,027	13,259	82.2%	4,080	76.2%	595	83.5%	922	79.2%	652	78.4%	519	84.4%
Grand Total	34,845	23,716	72.2%	7,155	62.0%	1,014	73.5%	1,146	73.3%	1,070	70.9%	744	78.1%

Source: THEC SIS

Notes: "Other" consists of Alaskan Native, American Indian, and Asian or Pacific Islander. "Multiracial" consists of any students that selected more than one race. If a student selected "Hispanic" in addition to another race, they were grouped under "Hispanic" per the federal Department of Education reporting guidelines.

Retention rates are inter-institutional within the public system.

Table 2.3

Remedial & Developmental Student Success			
Institution	R&D Students 2009-10	Successful Completers 2011-12	Percent Successful
Chattanooga State Community College	4,039	2,849	70.5%
Cleveland State Community College	1,338	944	70.6%
Columbia State Community College	2,077	1,465	70.5%
Dyersburg State Community College	1,735	1,157	66.7%
Jackson State Community College	2,216	1,408	63.5%
Motlow State Community College	2,349	1,692	72.0%
Nashville State Community College	4,244	3,024	71.3%
Northeast State Community College	2,635	1,855	70.4%
Pellissippi State Community College	4,041	2,760	68.3%
Roane State Community College	2,270	1,650	72.7%
Southwest Tennessee Community College	7,684	4,687	61.0%
Volunteer State Community College	3,487	2,329	66.8%
Walters State Community College	2,589	1,817	70.2%
Grand Total	40,704	27,637	67.9%

Source: THEC SIS

Notes: Remedial and developmental success refers to the number of full-time and part-time students who were enrolled in any remedial or developmental course of instruction who then successfully completed college level courses in a subsequent semester within three years of their initial enrollment.

Census date is used instead of end-of-term date because THEC's inability to collect course level data makes it impossible to know if a student completed the R&D courses they were enrolled in at the census date. For example, if a student is enrolled for 15 credit hours at the census date and finishes the semester with 12 credit hours, THEC is unable to determine which class the student did not complete.

The Complete College Tennessee Act enacted in January 2010 requires that Tennessee public universities stop delivering below college level courses by July 1, 2012.

Table updated March 12, 2014

Table 2.4

Awards by Institution by Award Level										
Academic Year 2011 - 2012										
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Grand Total
TBR Community Colleges										
Chattanooga State Community College	268	146	896							1,310
Cleveland State Community College	331	176	370							877
Columbia State Community College	114	209	611							934
Dyersburg State Community College	40	49	280							369
Jackson State Community College	71	39	554							664
Motlow State Community College	20		627							647
Nashville State Community College	438	290	718							1,446
Northeast State Community College	84	145	764							993
Pellissippi State Community College	2,709	650	1,101							4,460
Roane State Community College	17	91	804							912
Southwest Tennessee Community College	435	63	808							1,306
Volunteer State Community College	943	493	763							2,199
Walters State Community College	530	351	791							1,672
TBR Community College Total	6,000	2,702	9,087							17,789
Community College Share of Total	33.7%	15.2%	51.1%							100.0%
TBR Universities										
Austin Peay State University			241	1,312	*	320	*			1,880
East Tennessee State University				2,146	*	608	*	135	83	3,001
Middle Tennessee State University				3,911	9	811	114		20	4,865
Tennessee State University			139	959	34	404	30		72	1,638
Tennessee Technological University				1,696		347	97		18	2,158
University of Memphis				2,724	90	998	11	135	136	4,094
TBR University Total			380	12,748	162	3,488	259	270	329	17,636
UT Universities										
University of Tennessee, Chattanooga		*		1,514	21	481	*		54	2,070
University of Tennessee, Knoxville				4,539	51	1,572	11	252	319	6,744
University of Tennessee, Martin				1,116		132				1,248
University of Tennessee, Medical Health Sci Center				39		190		397	142	768
UT University Total		*		7,208	72	2,375	20	649	515	10,840
University Total	0	*	380	19,956	234	5,863	279	919	844	28,476
University Share of Total	0.0%	0.0%	1.3%	70.1%	0.8%	20.6%	1.0%	3.2%	3.0%	100.0%
Grand Total	6,000	2,703	9,467	19,956	234	5,863	279	919	844	46,265
Share of Grand Total	13.0%	5.8%	20.5%	43.1%	0.5%	12.7%	0.6%	2.0%	1.8%	100.0%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. This is a count of first awards earned by graduating students.

In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

Student Success

Table 2.5

Awards by Major Field by Award Level Academic Year 2011 - 2012										
Major Field	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Grand Total
Agriculture	6	11	16	578		95			19	725
Architecture & Related Programs				71		49				120
Area, Ethnic, & Cultural Studies				102	12					114
Biological & Life Sciences			*	845	*	129			51	1,031
Business Management & Admin	245	132	838	3427	40	1169			29	5,880
Communications	47	7	85	1203		103			9	1,454
Computer & Information Sciences	241	*	271	241	*	87			11	856
Education			300	1708	37	1510	*		146	3,974
Engineering	272	26	518	1251	44	331			85	2,527
English Language & Literature				511		109			22	642
Foreign Languages & Literatures			9	248	*	19			*	284
Health Professions	1246	456	1955	1600	39	777		629	260	6,962
Home Economics	129	*	137	452		51			*	792
Law & Legal Studies	12		107	12				290		421
Liberal Arts & Sciences	3187	1925	4737	868		110				10,827
Library Science						73				73
Mathematics				143	*	63			*	224
Multi/Interdisciplinary Studies				562	27	9				598
Parks, Recreation, Leisure & Fitness				878		266			16	1,160
Personal & Misc Services	39	*	*							55
Personal Improvement & Leisure	*	*	203							220
Philosophy, Religion, & Theology				86		9			7	102
Physical Sciences	72	24		347		82			48	573
Protective Services & Public Affairs	343		168	942	*	346			*	1,807
Psychology				1250	*	179	*		69	1,509
Social Sciences	*		*	1580	14	159			33	1,790
Trades & Industrial	61	55	21	102		5				244
Visual & Performing Arts	92	28	85	949	*	133			12	1,301
Grand Total	6,000	2,703	9,467	19,956	234	5,863	279	919	844	46,265
Share of Total	13.0%	5.8%	20.5%	43.1%	0.5%	12.7%	0.6%	2.0%	1.8%	100%

Source: THEC SIS

Note: Major fields defined by 2 digit THEC CIP code. This is a count of first awards earned by graduating students.

In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

Table 2.6

Awards by Major Field by Public University Academic Year 2011 - 2012												
Major Field	APSU	ETSU	MISU	TSU	TTU	UoM	UTC	UTK	UTM	UTHSC	Grand Total	Percent of Total
Agriculture	15		90	31	100		25	322	109		692	2.4%
Architecture							34	86			120	0.4%
Area, Ethnic, and Cultural Studies		*		*			21	89			114	0.4%
Biological Sciences/Life Sciences	63	99	196	58	81	98	69	251	74	*	1,026	3.6%
Business Management & Administratic	306	400	820	182	307	767	471	1,211	233		4,697	16.5%
Communications	116	117	290	51	31	150	45	473	42		1,315	4.6%
Computer & Information Sciences	40	68	75	11	50	40	17	33	7		341	1.2%
Education	269	311	734	269	659	563	325	335	209		3,674	12.9%
Engineering	60	85	144	75	332	166	173	690	*	*	1,760	6.2%
English Language & Literature	49	75	86	19	12	116	66	209	10		642	2.3%
Foreign Languages & Literature	18	23	51	*	8	58	18	90	*		275	1.0%
Health Professions	147	758	200	492	88	402	210	348	69	730	3,444	12.1%
Home Economics		67	121	28	49		32	173	38		508	1.8%
Law & Legal Studies							135	12	155		302	1.1%
Liberal Arts & Sciences	234	178	338	16	112	233	10				1,121	3.9%
Library Science								73			73	0.3%
Mathematics	*	17	35	13	*	31	11	91	*		224	0.8%
Multi/Interdisciplinary Studies		*	163		*	268		39	120		598	2.1%
Parks, Recreation, Leisure & Fitness	84	159	176	38	87	139	109	285	83		1,160	4.1%
Personal Improvement & Leisure Progr:	17										17	0.1%
Philosophy, Religion, & Theology	*	11	13			23	8	37	*		102	0.4%
Physical Sciences	34	64	60	33	47	57	38	123	21		477	1.7%
Protective Services & Public Affairs	128	246	238	115		148	110	272	39		1,296	4.6%
Psychology	83	101	238	125	41	204	153	531	33		1,509	5.3%
Social Sciences	131	137	295	53	108	265	115	617	65		1,786	6.3%
Trades & Industrial			107								107	0.4%
Visual & Performing Arts	66	82	395	25	29	176	63	211	49		1,096	3.8%
Grand Total	1,880	3,001	4,865	1,638	2,158	4,094	2,080	6,744	1,248	768	28,476	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. Major fields defined by 2 digit THEC CIP code.

This is a count of first awards earned by graduating students.

Student Success

Table 2.7

Percent of Public University Awards by Major Field Academic Year 2011 - 2012										
Major Field	APSU	ETSU	MTSU	TSU	TTU	UoM	UTC	UTK	UTM	UTHSC
Agriculture	0.8%		1.8%	1.9%	4.6%		1.2%	4.8%	8.7%	
Architecture						0.8%		1.3%		
Area, Ethnic, and Cultural Studies		0.1%		0.1%		0.5%		1.3%		
Biological Sciences/Life Sciences	3.4%	3.3%	4.0%	3.5%	3.8%	2.4%	3.3%	3.7%	5.9%	4.8%
Business Management & Administratic	16.3%	13.3%	16.9%	11.1%	14.2%	18.7%	22.6%	18.0%	18.7%	
Communications	6.2%	3.9%	6.0%	3.1%	1.4%	3.7%	2.2%	7.0%	3.4%	
Computer & Information Sciences	2.1%	2.3%	1.5%	0.7%	2.3%	1.0%	0.8%	0.5%	0.6%	
Education	14.3%	10.4%	15.1%	16.4%	30.5%	13.8%	15.6%	5.0%	16.7%	
Engineering	3.2%	2.8%	3.0%	4.6%	15.4%	4.1%	8.3%	10.2%	2.7%	0.1%
English Language & Literature	2.6%	2.5%	1.8%	1.2%	0.6%	2.8%	3.2%	3.1%	0.8%	
Foreign Languages & Literature	1.0%	0.8%	1.0%	0.1%	0.4%	1.4%	0.9%	1.3%	0.6%	
Health Professions	7.8%	25.3%	4.1%	30.0%	4.1%	9.8%	10.1%	5.2%	5.5%	95.1%
Home Economics		2.2%	2.5%	1.7%	2.3%		1.5%	2.6%	3.0%	
Law & Legal Studies						3.3%	0.6%	2.3%		
Liberal Arts & Sciences	12.4%	5.9%	6.9%	1.0%	5.2%	5.7%	0.5%			
Library Science								1.1%		
Mathematics	0.8%	0.6%	0.7%	0.8%	0.5%	0.8%	0.5%	1.3%	0.1%	
Multi/Interdisciplinary Studies		0.0%	3.4%			0.3%	6.5%	0.6%	9.6%	
Parks, Recreation, Leisure & Fitness	4.5%	5.3%	3.6%	2.3%	4.0%	3.4%	5.2%	4.2%	6.7%	
Personal Improvement & Leisure Progr	0.9%									
Philosophy, Religion, & Theology	0.3%	0.4%	0.3%			0.6%	0.4%	0.5%	0.4%	
Physical Sciences	1.8%	2.1%	1.2%	2.0%	2.2%	1.4%	1.8%	1.8%	1.7%	
Protective Services & Public Affairs	6.8%	8.2%	4.9%	7.0%		3.6%	5.3%	4.0%	3.1%	
Psychology	4.4%	3.4%	4.9%	7.6%	1.9%	5.0%	7.4%	7.9%	2.6%	
Social Sciences	7.0%	4.6%	6.1%	3.2%	5.0%	6.5%	5.5%	9.1%	5.2%	
Trades & Industrial			2.2%							
Visual & Performing Arts	3.5%	2.7%	8.1%	1.5%	1.3%	4.3%	3.0%	3.1%	3.9%	
TOTAL	100%									

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. Major fields defined by 2 digit THEC CIP code.

This table is based on first awards earned by graduating students.

Table 2.8

Awards by Major Field by Community College Academic Year 2011 - 2012															
	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSCC	RSCC	STCC	VSCC	WSCC	Grand Total	Percent of Total
Agriculture			*				11				8		13	33	0.2%
Biological / Life Sciences											*			*	0.0%
Business Management	59	122	33	22	20	13	86	112	244	61	191	134	86	1,183	6.7%
Communications			7						132					139	0.8%
Computer & Information Scienc	28	*	27	30	43		58	26	164	*	82	25	27	515	2.9%
Education	12	*	32	10	14	54	15	*	39	57	*	27	30	300	1.7%
Engineering	113	40			*	*	76	138	200		152		37	767	4.3%
Foreign Languages & Literatures							9							9	0.1%
Health Professions	508	118	266	123	275	70	131	118	67	349	331	611	551	3,518	19.8%
Home Economics	16	30	6	19	6	18	60	21	14	*	42	47	*	284	1.6%
Law & Legal Studies	28						8		25	7	21	30		119	0.7%
Liberal Arts & Sciences	355	468	524	151	272	478	863	442	3490	321	390	1209	743	9,706	54.6%
Personal & Misc. Services							22		28				*	55	0.3%
Personal Improvement & Leisur	17	21	10	*	30	7	18	20	*	67	*	*		203	1.1%
Physial Sciences	88							8						96	0.5%
Protective Services & Public A1	19	75	21	12			28	6		40	18	114	178	511	2.9%
Social Sciences										*				*	0.0%
Trades & Industrial							13	97			27			137	0.8%
Visual & Performing Arts	67		7				48		53		30			205	1.2%
Grand Total	1,310	877	934	369	664	647	1,446	993	4,460	912	1,306	2,199	1,672	17,789	100%

Source: THEC SIS

Note: Major fields defined by 2 digit THEC CIP code.

This is a count of first awards earned by graduating students.

Table 2.9

Percent of Community College Awards by Major Field Academic Year 2011 - 2012													
	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSCC	RSCC	STCC	VSCC	WSCC
Agriculture			0.1%					0.8%			0.6%		0.8%
Biological / Life Sciences											0.4%		
Business Management	4.5%	13.9%	3.5%	6.0%	3.0%	2.0%	5.9%	11.3%	5.5%	6.7%	14.6%	6.1%	5.1%
Communications			0.7%						3.0%				
Computer & Information Scienc	2.1%	0.2%	2.9%	8.1%	6.5%		4.0%	2.6%	3.7%	0.3%	6.3%	1.1%	1.6%
Education	0.9%	0.1%	3.4%	2.7%	2.1%	8.3%	1.0%	0.5%	0.9%	6.3%	0.3%	1.2%	1.8%
Engineering	8.6%	4.6%			0.6%	1.1%	5.3%	13.9%	4.5%		11.6%		2.2%
Foreign Languages & Literatur								0.6%					
Health Professions	38.8%	13.5%	28.5%	33.3%	41.4%	10.8%	9.1%	11.9%	1.5%	38.3%	25.3%	27.8%	33.0%
Home Economics	1.2%	3.4%	0.6%	5.1%	0.9%	2.8%	4.1%	2.1%	0.3%	0.3%	3.2%	2.1%	0.1%
Law & Legal Studies	2.1%							0.6%	0.6%	0.8%	1.6%	1.4%	
Liberal Arts & Sciences	27.1%	53.4%	56.1%	40.9%	41.0%	73.9%	59.7%	44.5%	78.3%	35.2%	29.9%	55.0%	44.4%
Personal & Misc. Services								1.5%	0.6%				0.3%
Personal Improvement & Leisur	1.3%	2.4%	1.1%	0.5%	4.5%	1.1%	1.2%	2.0%	0.1%	7.3%	0.4%	0.1%	
Physial Sciences	6.7%							0.8%					
Protective Services & Public Af	1.5%	8.6%	2.2%	3.3%			1.9%	0.6%		4.4%	1.4%	5.2%	10.6%
Social Sciences										0.4%			
Trades & Industrial							0.9%	9.8%			2.1%		
Visual & Performing Arts	5.1%		0.7%				3.3%		1.2%		2.3%		
TOTAL	100%												

Source: THEC SIS

Note: Major fields defined by 2 digit THEC CIP code.

This is based on first awards by graduating students.

Table 2.10

Awards by Gender Academic Year 2011 - 2012								
Institution	Undergraduate				Graduate			
	Female	Male	Unknown	Total	Female	Male	Unknown	Total
TBR Community Colleges								
Chattanooga State Community College	796	514		1,310				
Cleveland State Community College	514	363		877				
Columbia State Community College	651	283		934				
Dyersburg State Community College	278	91		369				
Jackson State Community College	483	181		664				
Motlow State Community College	429	218		647				
Nashville State Community College	888	555	*	1,446				
Northeast State Community College	485	507	*	993				
Pellissippi State Community College	2,325	2,134	*	4,460				
Roane State Community College	605	307		912				
Southwest Tennessee Community College	750	554	*	1,306				
Volunteer State Community College	1,359	840		2,199				
Walters State Community College	1,032	640		1,672				
TBR Community College Total	10,595	7,187	7	17,789				
Community College Share of Total	59.6%	40.4%	0.0%	100.0%				
TBR Universities								
Austin Peay State University	934	618	*	1,553	239	88		327
East Tennessee State University	1,298	847	*	2,146	533	322		855
Middle Tennessee State University	2,186	1,725		3,911	605	348	*	954
Tennessee State University	726	371	*	1,098	372	167	*	540
Tennessee Technological University	862	833	*	1,696	284	178		462
University of Memphis	1,706	1,018		2,724	851	519		1,370
TBR University Total	7,712	5,412	*	13,128	2,884	1,622	*	4,508
UT Universities								
University of Tennessee, Chattanooga	891	622	*	1,515	331	234		565
University of Tennessee, Knoxville	2,298	2,241		4,539	1,193	1,012		2,205
University of Tennessee, Martin	639	*	*	1,116	75	53	*	*
University of Tennessee, Medical Health Sci Center	36	*		*	460	269		729
UT University Total	3,864	3,342	*	7,209	2,059	1,568	*	3,631
University Total	11,576	8,754	7	20,337	4,943	3,190	6	8,139
University Share of Total	56.9%	43.0%	0.0%	100.0%	60.7%	39.2%	0.1%	100.0%
Grand Total	22,171	15,941	14	38,126	4,943	3,190	6	8,139
Share of Grand Total	58.2%	41.8%	0.0%	100.0%	60.7%	39.2%	0.1%	100.0%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools.

The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

This is a count of first awards earned by graduating students.

Table 2.11

Awards by Gender by Award Level Academic Year 2011 - 2012										
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Grand Total
Female	3,200	1,622	6,012	11,337	155	3,602	218	477	491	27,114
Male	2,795	1,081	3,452	8,613	79	2,255	61	442	353	19,131
Unknown	*		*	*		*				*
Grand Total	6,000	2,703	9,467	19,956	234	5,863	279	919	844	46,265

Table 2.12

Awards by Race by Award Level Academic Year 2011 - 2012										
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Grand Total
Caucasian	4,869	2,262	7,547	15,246	133	4,391	213	722	581	35,964
African American	671	209	1,181	3,107	60	772	59	72	97	6,228
Hispanic	128	81	205	413	6	98		14	11	956
Other	163	60	202	630	*	417	*	62	128	1,694
Unknown	169	91	332	560	*	185	*	49	27	1,423
Grand Total	6,000	2,703	9,467	19,956	234	5,863	279	919	844	46,265

Source: THEC SIS

Notes: "Other" consists of Alaskan Native, American Indian, Asian or Pacific Islander, and multiracial. If a student selected "Hispanic" in addition to another race, they were grouped under "Hispanic" per Federal Department of Education reporting guidelines. This is a count of first awards earned by graduating students.

In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

Table 2.13

Awards by Race and Institution Academic Year 2011 - 2012												
Institution	Undergraduate						Graduate					
	Caucasian	African American	Hispanic	Other	Unknown	Total	Caucasian	African American	Hispanic	Other	Unknown	Total
TBR Community Colleges												
Chattanooga State Community College	1,087	136	29	27	31	1,310						
Cleveland State Community College	778	35	35	14	15	877						
Columbia State Community College	758	41	34	12	89	934						
Dyersburg State Community College	290	60	8	*	*	369						
Jackson State Community College	552	80	7	*	18	664						
Motlow State Community College	573	37	13	13	11	647						
Nashville State Community College	939	337	48	52	70	1,446						
Northeast State Community College	886	31	14	20	42	993						
Pellissippi State Community College	3,827	293	105	134	101	4,460						
Roane State Community College	786	17	12	24	73	912						
Southwest Tennessee Community College	473	740	30	38	25	1,306						
Volunteer State Community College	1,907	128	44	44	76	2,199						
Walters State Community College	1,584	31	21	27	*	1,672						
TBR Community College Total	14,440	1,966	400	420	563	17,789						
Community College Share of Total	81.2%	11.1%	2.2%	2.3%	3.2%	100.0%						
TBR Universities												
Austin Peay State University	1,036	236	75	57	149	1,553	250	27	*	*	34	327
East Tennessee State University	1,891	77	25	91	62	2,146	726	39	19	53	18	855
Middle Tennessee State University	3,087	498	101	130	95	3,911	717	122	16	83	16	954
Tennessee State University	257	789	7	20	25	1,098	235	271	6	22	6	540
Tennessee Technological University	1,522	45	28	32	69	1,696	393	26	*	30	*	462
University of Memphis	1,618	901	53	91	61	2,724	882	293	22	146	27	1,370
TBR University Total	9,411	2,546	289	421	461	13,128	3,203	778	72	345	110	4,508
UT Universities												
University of Tennessee, Chattanooga	1,223	197	25	42	28	1,515	430	54	*	*	58	565
University of Tennessee, Knoxville	3,888	310	92	159	90	4,539	1,754	132	35	210	74	2,205
University of Tennessee, Martin	932	137	*	20	*	1,116	115	7	*	*	*	132
University of Tennessee, Health Sci Center	28	7	*		*	39	538	89	9	69	*	729
UT University Total	6,071	651	138	221	128	7,209	2,837	282	57	295	160	3,631
University Total	15,482	3,197	427	642	589	20,337	6,040	1,060	129	640	270	8,139
University Share of Total	76.1%	15.7%	2.1%	3.2%	2.9%	100.0%	74.2%	13.0%	1.6%	7.9%	3.3%	100.0%
Grand Total	29,922	5,163	827	1,062	1,152	38,126	6,040	1,060	129	640	270	8,139
Share of Grand Total	78.5%	13.5%	2.2%	2.8%	3.0%	100.0%	74.2%	13.0%	1.6%	7.9%	3.3%	100.0%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute.

“Other” consists of Alaskan Native, American Indian, Asian or Pacific Islander, and multiracial. If a student selected “Hispanic” in addition to another race, they were grouped under “Hispanic” per the federal Department of Education reporting guidelines.

This is a count of first awards earned by graduating students.

Student Success

Table 2.14

Adult Award Recipients by Institution Academic Year 2011 - 2012											
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Total	Sector Percent of Total
TBR Community Colleges											
Chattanooga State Community College	174	94	552							820	
Cleveland State Community College	216	80	214							510	
Columbia State Community College	54	88	286							428	
Dyersburg State Community College	28	29	173							230	
Jackson State Community College	24	16	322							362	
Motlow State Community College	14		284							298	
Nashville State Community College	316	177	503							996	
Northeast State Community College	56	92	434							582	
Pellissippi State Community College	1,153	269	580							2,002	
Roane State Community College	10	59	437							506	
Southwest Tennessee Community College	311	42	586							939	
Volunteer State Community College	578	232	426							1,236	
Walters State Community College	343	127	390							860	
TBR Community College Total	3,277	1,305	5,187							9,769	
Community College Share of Total	33.5%	13.4%	53.1%							100.0%	40.6%
TBR Universities											
Austin Peay State University			182	683	*	285	*			1,157	
East Tennessee State University				860	*	530	*	129	81	1,624	
Middle Tennessee State University				1,488	9	697	114		20	2,328	
Tennessee State University			112	434	34	386	30		72	1,068	
Tennessee Technological University				469		300	97		18	884	
University of Memphis				1,281	81	870	11	132	136	2,511	
TBR University Total			294	5,215	148	3,068	259	261	327	9,572	39.8%
UT Universities											
University of Tennessee, Chattanooga				490	20	418	9		50	987	
University of Tennessee, Knoxville				743	47	1,164	11	249	318	2,532	
University of Tennessee, Martin				358		112				470	
University of Tennessee, Medical Health Sci Center				20		147		396	140	703	
UT University Total	0	0	0	1,611	67	1,841	20	645	508	4,692	19.5%
University Total	0	0	294	6,826	215	4,909	279	906	835	14,264	
University Share of Total	0.0%	0.0%	2.1%	47.9%	1.5%	34.4%	2.0%	6.4%	5.9%	100.0%	
Grand Total	3,277	1,305	5,481	6,826	215	4,909	279	906	835	24,033	
Share of Total	13.6%	5.4%	22.8%	28.4%	0.9%	20.4%	1.2%	3.8%	3.5%	100%	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. Adult students are defined as 25 years or older at time credential was earned. This is a count of first awards earned by graduating students. Due to differences in definitions used in the Funding Formula and the Factbook, the numbers in some tables may not match the numbers used in the Funding Formula.

Table 2.15

Pell Eligible Award Recipients by Institution Academic Year 2011 - 2012											
Institution	Certificate <1 Year	Certificate 1-2 Years	Associate's	Bachelor's	Certificate Post-Bach.	Master's	Education Specialists	First-Prof.	Doctoral	Total	Sector Percent of Total
TBR Community Colleges											
Chattanooga State Community College	136	62	536							734	
Cleveland State Community College	209	119	253							581	
Columbia State Community College	74	133	375							582	
Dyersburg State Community College	29	34	204							267	
Jackson State Community College	50	27	391							468	
Motlow State Community College	9		380							389	
Nashville State Community College	277	187	485							949	
Northeast State Community College	48	101	526							675	
Pellissippi State Community College	1,599	436	706							2,741	
Roane State Community College	9	55	532							596	
Southwest Tennessee Community College	276	36	578							890	
Volunteer State Community College	527	327	479							1,333	
Walters State Community College	322	234	543							1,099	
TBR Community College Total	3,565	1,751	5,988							11,304	
Community College Share of Total	31.5%	15.5%	53.0%							100%	49.8%
TBR Universities											
Austin Peay State University			141	718		79				938	
East Tennessee State University				1,045	*	139		18	*	1,209	
Middle Tennessee State University				2,028	*	162	9		*	2,201	
Tennessee State University			86	624	10	118	*		*	849	
Tennessee Technological University				889		96	*		*	995	
University of Memphis				1,538	*	179	*	24		1,757	
TBR University Total			227	6,842	32	773	22	42	11	7,949	35.0%
UT Universities											
University of Tennessee, Chattanooga				712	*	87	*		*	807	
University of Tennessee, Knoxville				1,606	*	255	*	36	*	1,908	
University of Tennessee, Martin				603		41				644	
University of Tennessee, Medical Health Sci Center				22		22		53	9	106	
UT University Total	0	0	0	2,943	*	405	*	89	22	3,465	15.3%
University Total	0	0	227	9,785	36	1,178	24	131	33	11,414	
University Share of Total	0.0%	0.0%	2.0%	85.7%	0.3%	10.3%	0.2%	1.1%	0.3%	100%	
Grand Total	3,565	1,751	6,215	9,785	36	1,178	24	131	33	22,718	
Share of Total	15.7%	7.7%	27.4%	43.1%	0.2%	5.2%	0.1%	0.6%	0.1%	100%	100%

Source: THEC SIS

Notes: East Tennessee State University includes the Medical and Pharmacy schools. The University of Tennessee, Knoxville includes the Veterinary school and the UT Space Institute. Pell eligible undergraduate students are defined as students who were eligible to receive the Pell grant at any time during their college career.

This is a count of first awards earned by graduating students.

Due to differences in definitions used in the Funding Formula and the Factbook, the numbers in some tables may not match the numbers used in the Funding Formula.

Student Success

Tables 2.16

Six Year Graduation Rates Fall 2006 Cohort									
Institution	First-time, Full-time Freshmen	Grads from Admitting Institution Only		Grads from Other Institutions Only		Grads from Both Admitting & Other Institutions Only		Total Grads	
		Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent
TBR Community Colleges									
Chattanooga State Community College	1,032	143	13.9%	42	4.1%	36	3.5%	221	21.4%
Cleveland State Community College	525	88	16.8%	56	10.7%	23	4.4%	167	31.8%
Columbia State Community College	813	141	17.3%	82	10.1%	55	6.8%	278	34.2%
Dyersburg State Community College	484	49	10.1%	31	6.4%	20	4.1%	100	20.7%
Jackson State Community College	805	128	15.9%	37	4.6%	21	2.6%	186	23.1%
Motlow State Community College	862	116	13.5%	65	7.5%	82	9.5%	263	30.5%
Nashville State Community College	643	74	11.5%	33	5.1%	22	3.4%	129	20.1%
Northeast State Community College	862	167	19.4%	33	3.8%	74	8.6%	274	31.8%
Pellissippi State Community College	1,104	201	18.2%	113	10.2%	74	6.7%	388	35.1%
Roane State Community College	1,006	157	15.6%	97	9.6%	72	7.2%	326	32.4%
Southwest Tennessee Community College	1,664	142	8.5%	46	2.8%	22	1.3%	210	12.6%
Volunteer State Community College	1,142	171	15.0%	86	7.5%	63	5.5%	320	28.0%
Walters State Community College	1,060	175	16.5%	71	6.7%	95	9.0%	341	32.2%
TBR Community College Total	12,002	1,752	14.6%	792	6.6%	659	5.5%	3,203	26.7%
TBR Universities									
Austin Peay State University	1,205	447	37.1%	*	5.3%	*	0.3%	515	42.7%
East Tennessee State University	1,714	673	39.3%	145	8.5%	13	0.8%	831	48.5%
Middle Tennessee State University	3,357	1,508	44.9%	210	6.3%	13	0.4%	1,731	51.6%
Tennessee State University	1,164	414	35.6%	*	2.5%	*	0.3%	447	38.4%
Tennessee Technological University	1,245	588	47.2%	96	7.7%	8	0.6%	692	55.6%
University of Memphis	2,071	823	39.7%	*	4.2%	*	0.2%	914	44.1%
TBR University Total	10,756	4,453	41.4%	631	5.9%	46	0.4%	5,130	47.7%
UT Universities									
University of Tennessee, Chattanooga	1,765	638	36.1%	257	14.6%	14	0.8%	909	51.5%
University of Tennessee, Knoxville	4,219	2,682	63.6%	296	7.0%	44	1.0%	3,022	71.6%
University of Tennessee, Martin	1,201	567	47.2%	108	9.0%	6	0.5%	681	56.7%
UT University Total	7,185	3,887	54.1%	661	9.2%	64	0.9%	4,612	64.2%
University Total	17,941	8,340	46.5%	1,292	7.2%	110	0.6%	9,742	54.3%
Grand Total	29,943	10,092	33.7%	2,084	7.0%	769	2.6%	12,945	43.2%

Source: THEC SIS

Notes: **Grads from other institutions** column includes students from public institutions and TELS recipients from private institutions. **Grads from both admitting and other institutions** are students who earned degrees from more than one institution.

First time, full-time freshman were enrolled Fall 2006 or Summer 2006 and returned for Fall 2007

Table 2.17

Six Year Graduation Rates by Institution and Race						
Institution	2006 Cohort	Graduation Rates				
		Caucasian	African American	Hispanic	Other	Unknown
TBR Community Colleges						
Chattanooga State Community College	1,032	25.0%	8.4%	46.2%	36.4%	27.3%
Cleveland State Community College	525	33.7%	8.3%	44.4%	33.3%	12.5%
Columbia State Community College	813	35.4%	8.5%	42.3%	66.7%	54.5%
Dyersburg State Community College	484	24.1%	5.3%	14.3%	50.0%	100.0%
Jackson State Community College	805	27.8%	9.8%	0.0%	60.0%	20.0%
Motlow State Community College	862	32.7%	8.7%	30.4%	29.4%	18.2%
Nashville State Community College	643	24.1%	9.0%	10.0%	25.9%	31.1%
Northeast State Community College	862	32.3%	24.0%	21.4%	33.3%	29.8%
Pellissippi State Community College	1,104	37.2%	12.5%	29.6%	29.2%	43.8%
Roane State Community College	1,006	33.0%	17.4%	28.6%	20.0%	30.0%
Southwest Tennessee Community College	1,664	22.0%	7.9%	27.6%	22.6%	14.3%
Volunteer State Community College	1,142	29.5%	16.5%	14.3%	28.6%	21.4%
Walters State Community College	1,060	33.1%	19.6%	20.0%	18.8%	50.0%
TBR Community College Total	12,002	30.9%	9.2%	26.4%	29.4%	29.8%
TBR Universities						
Austin Peay State University	1,205	47.2%	34.6%	20.0%	39.5%	34.8%
East Tennessee State University	1,714	49.2%	32.6%	52.4%	60.0%	43.2%
Middle Tennessee State University	3,357	53.0%	43.4%	43.6%	52.9%	58.2%
Tennessee State University	1,164	34.9%	38.8%	37.5%	36.4%	0.0%
Tennessee Technological University	1,245	56.6%	35.5%	66.7%	64.0%	47.7%
University of Memphis	2,071	54.2%	29.4%	36.8%	50.8%	21.1%
TBR University Total	10,756	52.1%	36.2%	41.5%	51.9%	41.2%
UT Universities						
University of Tennessee, Chattanooga	1,765	55.3%	40.0%	51.6%	62.8%	50.0%
University of Tennessee, Knoxville	4,219	73.5%	59.4%	55.3%	73.5%	60.0%
University of Tennessee, Martin	1,201	59.3%	44.9%	53.8%	50.0%	60.0%
UT University Total	7,185	67.2%	48.4%	54.3%	68.8%	59.0%
University Total	17,941	58.7%	48.4%	54.3%	68.8%	59.0%
Grand Total	29,943	47.3%	28.1%	38.6%	50.9%	38.1%

Source: THEC SIS

Notes: Other institutions include students from public institutions and TELS recipients from private institutions. Grads from both admitting and other institutions are students who earned more than one degree in the six year period from more than one institution.

“Other” race/ethnicity consists of Alaskan Native, American Indian, Asian or Pacific Islander, and multiracial. If a student selected “Hispanic” in addition to another race, they were grouped under “Hispanic” per the federal Department of Education reporting guidelines

Table 2.18

Six Year Graduation Rates Fall Cohorts 1997-2006										
Institution	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
TBR Community Colleges										
Chattanooga State Community College	19.1%	22.3%	21.7%	21.4%	24.5%	20.4%	22.7%	20.8%	21.4%	21.4%
Cleveland State Community College	25.0%	30.1%	25.7%	27.5%	25.5%	29.1%	28.3%	28.9%	27.6%	31.8%
Columbia State Community College	30.2%	31.1%	32.1%	33.8%	33.7%	30.8%	35.3%	32.3%	32.2%	34.2%
Dyersburg State Community College	22.1%	26.9%	28.2%	25.7%	25.9%	23.8%	22.2%	19.8%	23.9%	20.7%
Jackson State Community College	29.7%	29.3%	27.5%	29.8%	27.2%	28.9%	24.7%	24.3%	23.9%	23.1%
Motlow State Community College	29.5%	29.0%	36.3%	31.5%	32.2%	29.8%	31.1%	29.4%	29.7%	30.5%
Nashville State Community College	17.2%	17.8%	19.8%	19.8%	22.1%	22.6%	23.2%	23.6%	21.1%	20.1%
Northeast State Community College	27.5%	28.4%	29.5%	28.5%	29.3%	28.8%	28.4%	29.1%	30.4%	31.8%
Pellissippi State Community College	25.3%	24.9%	25.4%	26.7%	28.5%	27.8%	30.8%	26.5%	32.0%	35.1%
Roane State Community College	25.1%	29.7%	31.0%	31.8%	31.3%	33.6%	33.7%	31.6%	32.2%	32.4%
Southwest Tennessee Community Coll	-	-	-	14.5%	14.6%	17.1%	13.9%	12.6%	14.8%	12.6%
Volunteer State Community College	24.3%	21.9%	28.9%	25.7%	24.1%	24.6%	28.2%	26.7%	25.4%	28.0%
Walters State Community College	29.6%	27.4%	28.9%	30.4%	32.8%	30.2%	31.7%	31.0%	31.0%	32.2%
TBR Community College Total	23.8%	25.0%	26.2%	26.3%	26.6%	26.3%	26.7%	25.2%	26.0%	26.7%
TBR Universities										
Austin Peay State University	35.7%	35.0%	35.5%	37.2%	32.5%	36.8%	36.3%	37.6%	41.1%	42.7%
East Tennessee State University	43.2%	42.6%	42.9%	46.0%	42.1%	46.6%	47.2%	45.1%	49.2%	48.5%
Middle Tennessee State University	44.7%	43.6%	44.9%	46.4%	47.9%	49.9%	51.8%	52.1%	50.6%	51.6%
Tennessee State University	47.7%	46.5%	45.3%	42.0%	41.7%	38.4%	42.0%	36.8%	36.6%	38.4%
Tennessee Technological University	45.9%	50.1%	49.3%	50.0%	47.3%	48.9%	56.5%	54.2%	54.5%	55.6%
University of Memphis	38.0%	38.6%	37.0%	36.9%	38.9%	41.6%	40.5%	40.3%	43.0%	44.1%
TBR University Total	42.9%	42.8%	42.9%	43.5%	42.8%	44.9%	46.7%	45.6%	46.6%	47.7%
UT Universities										
University of Tennessee, Chattanooga	47.0%	53.8%	51.3%	52.2%	49.1%	46.5%	51.7%	48.6%	50.5%	51.5%
University of Tennessee, Knoxville	63.3%	63.2%	63.2%	66.2%	63.2%	63.5%	65.1%	65.8%	68.8%	71.6%
University of Tennessee, Martin	45.9%	47.7%	46.4%	47.3%	47.5%	51.7%	54.1%	53.2%	57.3%	56.7%
UT University Total	57.0%	58.4%	58.5%	60.2%	57.9%	57.9%	60.2%	60.1%	62.9%	64.2%
University Total	48.7%	49.2%	49.2%	50.0%	48.7%	49.8%	51.7%	51.5%	53.1%	54.3%
Grand Total	39.1%	40.3%	40.7%	41.2%	39.8%	40.5%	41.3%	40.9%	42.3%	43.2%

Source: THEC SIS

Note: Graduation rates are calculated following the procedures outlined in Table 2.16.

Student Success

Table 2.19

Job Placement Rates Community College Graduates Academic Years 2001 - 2002 to 2011 - 2012			
Academic Year	Total Placeable	Total Placed	Percent Placed
2001-2002	3,773	3,381	90%
2002-2003	3,759	3,396	90%
2003-2004	4,003	3,643	91%
2004-2005	4,081	3,746	92%
2005-2006	4,163	3,849	92%
2006-2007	3,996	3,726	93%
2007-2008	4,092	3,784	92%
2008-2009	3,702	3,415	92%
2009-2010	3,784	3,385	89%
2010-2011	3,916	3,645	93%
2011-2012	4,697	4,298	92%

Source: 2011-12 Performance Funding Reports

Note: Placeable is defined as the number of graduates (associate's degrees and certificates) eligible for placement in a job related to the field in which they received their award.

Table 2.20

Job Placement Rates Community College Graduates by Institution 2011 - 2012			
Institution	Total Placeable	Total Placed	Percent Placed
Chattanooga State Community College	588	558	95%
Cleveland State Community College	280	216	77%
Columbia State Community College	270	234	87%
Dyersburg State Community College	106	101	95%
Jackson State Community College	302	284	94%
Motlow State Community College	120	105	88%
Nashville State Community College	364	335	92%
Northeast State Community College	295	261	88%
Pellissippi State Community College	420	395	94%
Roane State Community College	400	391	98%
Southwest Tennessee Community College	566	487	86%
Volunteer State Community College	395	387	98%
Walters State Community College	591	544	92%
Grand Total	4,697	4,298	92%

Source: 2011-12 Performance Funding Reports

Note: Placeable is defined as the number of graduates eligible for placement in a job related to the field in which they received their degree as self-reported by the student.

Table 2.21

Tennessee Technology Centers 2011-2012					
Institution	Certificates	Diplomas	Supplemental Certificates	Sufficient Credential	Grand Total
Athens	37	118	131		286
Chattanooga	168	474	1		643
Covington	45	78	15		138
Crossville	*	144	139	*	317
Crump	56	103	*	*	166
Dickson	70	255	260	10	595
Elizabethton	247	241	39	29	556
Harriman	46	99	54		199
Hartsville	141	173	75	319	708
Hohenwald	*	207	75	*	337
Jacksboro	36	87	63		186
Jackson	128	239	53		420
Knoxville	46	369	665		1,080
Livingston	20	198	1,317	138	1,673
McKenzie	63	85	*	*	174
McMinnville	25	119	90		234
Memphis	194	342	104		640
Morristown	53	268	133		454
Murfreesboro	53	184	967		1,204
Nashville	239	355	74		668
Newbern	22	81	15		118
Oneida	56	108	153		317
Paris	71	183	49		303
Pulaski	111	103	1,321	10	1,545
Ripley	23	88	59		170
Shelbyville	123	199	172		494
Whiteville	22	80	35	15	152
Grand Total	2,182	4,980	6,090	525	13,777
Share of Total	15.8%	36.1%	44.2%	3.8%	100.0%

Source: TBR

Diplomas are awarded to students who have demonstrated the competencies required for a program and have been awarded the appropriate diploma upon completion, usually in programs of at least 900 clock hours.

Certificates are awarded to students who have demonstrated the competencies required for a program and have been awarded the appropriate certificate upon completion, usually in programs of less than 900 clock hours.

Supplemental Certificates are non preparatory awards usually related to a special industry or special interest.

Sufficient Credential is for students who leave a program without a credential before graduation, but have acquired sufficient competencies for employment in the field of instruction or related field.

Table 2.22

Tennessee Technology Centers Awards by Program for Academic Year 2011-2012				
Major Name	Certificates	Diplomas	Other	Total
Adult Basic Education			319	319
ADV Manufacturing Education	*	*	42	51
Aesthetician	*		*	30
Aesthetics	21			21
Aircraft Mechanics	*	110	11	123
Assistant Animal Lab Technology	*	*		11
Automotive Mechanics	*	24	*	39
Automotive Technology	119	179	44	342
Avionics		7		7
Barbering	12	32		44
Biomedical Electronics Technician		6		6
Biomedical Technology		8		8
Building Construction Technology	23	42	182	247
Business Systems Technology	314	464	393	1,171
Central Services Technician		*	*	366
Child Care & Guidance Management & Services			31	31
Collision Repair Technology	53	98	23	174
Computer Information Technology	146	247	103	496
Computerized Graphics Design	*	12	*	24
Concrete Technology		9		9
Cosmetology			*	*
Cosmetology Instructor Training	48	221	66	335
Culinary Arts			30	30
Dental Assistant			40	40
Dental Assisting		67	35	102
Dental Laboratory Technician	12	15		27
Diesel Powered Equipment Technology	14	48		62
Dietary Management	*		*	29
Dietary Management Assistant			7	7
Drafting and CAD Technology	42	58	64	164
Early Childhood Education	15	29		44
Electrical & Electronics Equipment Repair	43	53	6	102
Electrical & Power Transmission Installation		37		37
Electro Mechanical Technology	*	*		6
Electronics Technology	25	57	37	119
Graphic & Printing Communications	*	*		15
Hazardous Materials			438	438
Health Information Technology		15		15
Heating, Ventilation, Air Cond & Refrig Technology	90	257	84	431
Heavy Equipment Maintenance & Repair	*	6	*	13
Industrial Electricity	14	110	12	136
Industrial Electronics	11	18	16	45
Industrial Maintenance	105	332	881	1,318
Industrial Training Technology			1,270	1,270

Student Success

Awards by Program continued				
Major Name	Certificates	Diplomas	Other	Total
Information Technology	*	*		8
IV Therapy			9	9
IV Therapy Part Time			45	45
Landscape and Turf Management		*		*
Machine Tool Technology	72	192	130	394
Manicurist	9			9
Masonry	*	*		13
Massage Therapy		16		16
Material Handling			9	9
Mechatronics Technology	*	*	18	30
Medical Assisting		28	196	224
Medical Coding			7	7
Medical Office Information Technology	8	85		93
Medical Office Management		17		17
Miscellaneous Allied Health			53	53
Motorcycle & Marine Service Technology	7	34		41
Nursing Assistant	226		443	669
Nursing Assisting		*	*	112
Occupational Safety & Health Tech			14	14
Patient Care Technician	8	76		84
Personal Awareness & Self Improvement			*	*
Pharmacy Technology	5	59		64
Phlebotomy	74		53	127
Pipefitting	7	8		15
Practical Nursing	65	1,353	290	1,708
Precision Metals	*	9	*	18
Residential Building Maintenance	6	9		15
Residential Construction Technology	*	*	13	25
Residential/Commercial Wiring & Plumbing	20	10	62	92
Solar Photovoltaic Technology	8	22	19	49
Surgical Technology		84		84
Technology Foundations	*		297	*
Tool & Die	*	9		11
Tree Management			17	17
Truck Driving	237	82	13	332
Welding, Brazing, Soldering	173	268	292	733
Worker Ethics	18		9	27
Grand Total	2,182	4,980	6,615	13,777

Source: TBR

Table 2.23

Tennessee Technology Centers 2011 - 2012 Program Completion and Placement Rates						
Institution	Calculated Enrollment	Completed	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Athens	175	147	84.0%	132	104	78.8%
Chattanooga	966	705	73.0%	655	602	91.9%
Covington	190	159	83.7%	146	116	79.5%
Crossville	283	225	79.5%	222	167	75.2%
Crump	240	178	74.2%	175	166	94.9%
Dickson	462	352	76.2%	326	258	79.1%
Elizabethton	467	390	83.5%	356	324	91.0%
Harriman	233	190	81.5%	174	145	83.3%
Hartsville	313	251	80.2%	240	182	75.8%
Hohenwald	350	308	88.0%	288	236	81.9%
Jacksboro	188	158	84.0%	138	118	85.5%
Jackson	577	423	73.3%	393	278	70.7%
Knoxville	598	447	74.7%	416	334	80.3%
Livingston	326	237	72.7%	212	181	85.4%
McKenzie	232	191	82.3%	172	146	84.9%
McMinnville	242	196	81.0%	184	147	79.9%
Memphis	771	541	70.2%	494	382	77.3%
Morristown	463	355	76.7%	333	276	82.9%
Murfreesboro	413	309	74.8%	302	208	68.9%
Nashville	821	697	84.9%	598	514	86.0%
Newbern	202	150	74.3%	139	114	82.0%
Oneida/Huntsville	214	155	72.4%	135	97	71.9%
Paris	383	303	79.1%	272	214	78.7%
Pulaski	138	116	84.1%	113	92	81.4%
Ripley	165	137	83.0%	130	113	86.9%
Shelbyville	502	394	78.5%	381	291	76.4%
Whiteville	149	135	90.6%	119	101	84.9%
Grand Total	10,063	7,849	78.0%	7,245	5,906	81.5%

Source: TBR

Notes: **Calculated Enrollment** is the difference between total enrolled during the period less students still enrolled. This is the definition developed by the Council for Occupational Education, the TTC accreditation body.

Completers Available for Placement are those that are not enlisted in the military or seeking additional education as well as any that are not documented to be unavailable for employment because of situations such as pregnancy, other serious health-related issues (physical/mental/behavioral), caring for ill family members, incarceration, death, etc.

Table 2.24

2012 Job Placement Tennessee Technology Centers						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Athens						
Automotive Technology	9	9	100.0%	9	9	88.9%
Business Systems Technology	27	19	70.4%	15	10	66.7%
Collision Repair Technology	13	11	84.6%	11	9	81.8%
Computer Information Systems	*	*	*	*	*	*
Electronics	*	*	*	*	*	*
Industrial Electricity	17	13	76.5%	13	10	76.9%
Industrial Maintenance	16	15	93.8%	13	10	76.9%
Machine Tool Technology	13	13	100.0%	13	11	84.6%
Pharmacy Technology	16	15	93.8%	13	10	76.9%
Practical Nursing	33	28	84.8%	26	22	84.6%
Welding	15	15	100.0%	14	10	71.4%
Athens Total	175	147	84.0%	132	104	78.8%
Chattanooga						
Aesthetics	27	21	77.8%	6	6	100.0%
Air Cond/Ref	59	52	88.1%	52	48	92.3%
Automotive	38	24	63.2%	24	21	87.5%
Building Constr	*	*	83.3%	10	10	100.0%
Business System	20	12	60.0%	12	8	66.7%
CNC Tech	*	*	*	*	*	*
Collision Repair	35	22	62.9%	22	21	95.5%
Com Truck	145	137	94.5%	137	137	100.0%
Comp Op Tech	45	35	77.8%	35	26	74.3%
Cosmetology	87	49	56.3%	30	25	83.3%
Diesel Equipment	22	15	68.2%	15	14	93.3%
Ind Electricity	48	44	91.7%	44	44	100.0%
Ind Electronics	13	10	76.9%	10	8	80.0%
Ind Maintenance	44	34	77.3%	34	31	91.2%
Landscape	16	10	62.5%	10	10	100.0%
Machine Tool	42	22	52.4%	22	22	100.0%
Manicurist	20	12	60.0%	*	*	100.0%
Massage Therapy	20	16	80.0%	11	11	100.0%
Medical Assist	25	17	68.0%	15	13	86.7%
Motorcycle & Marine	33	23	69.7%	23	21	91.3%
Practical Nursing	89	58	65.2%	57	48	84.2%
SurgTech	24	20	83.3%	20	17	85.0%
Welding	99	61	61.6%	61	56	91.8%
Chattanooga Total	966	705	73.0%	655	602	91.9%

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Covington						
Automotive Technology	*	*	93.3%	*	*	72.7%
Business Systems Technology	33	25	75.8%	24	19	79.2%
Computer Information Technology	18	14	77.8%	12	8	66.7%
Drafting and CAD Technology	*	*	*	*	*	*
Heating, Ventilation, Air Conditioning/Refrig.	31	23	74.2%	21	17	81.0%
Industrial Maintenance	24	23	95.8%	23	16	69.6%
Machine Tool Technology	16	13	81.3%	13	12	92.3%
Practical Nursing	25	24	96.0%	23	20	87.0%
Welding	27	23	85.2%	19	16	84.2%
Covington Total	190	159	83.7%	146	116	79.5%
Crossville						
Automotive Technology	13	12	92.3%	12	7	58.3%
Building Construction Technology	13	10	76.9%	10	7	70.0%
Business Systems Technology	27	18	66.7%	18	11	61.1%
Collision Repair Technology	*	*	66.7%	*	*	75.0%
Computer Information Technology	16	13	81.3%	13	9	69.2%
Computer Technology	*	*	*	*	*	*
Drafting and CAD Technology	*	*	*	*	*	66.7%
Electronics Technology	12	9	75.0%	9	7	77.8%
HVAC and Refrigeration Technology	23	20	87.0%	20	16	80.0%
Industrial Maintenance/Electricity Technology	38	33	86.8%	33	27	81.8%
Machine Tool Technology	13	12	92.3%	12	10	83.3%
Masonry Technology	*	*	*	*	*	*
Practical Nursing	77	59	76.6%	57	45	78.9%
Surgical Technology	11	7	63.6%	*	*	71.4%
Welding Technology	25	22	88.0%	21	16	76.2%
Crossville Total	283	225	79.5%	222	167	75.2%
Crump						
Business Systems Technology	41	28	68.3%	28	27	96.4%
Collision Repair Technology	11	7	63.6%	7	7	100.0%
Computer Graphics Design	12	8	66.7%	8	7	87.5%
Computer Information Technology	17	17	100.0%	17	16	94.1%
Drafting and CAD Technology	17	15	88.2%	14	13	92.9%
Electronics Technology	12	10	83.3%	10	10	100.0%
Health and Information Technology	17	14	82.4%	14	11	78.6%
Heating, Ventilation, A/C & Refrigeration	19	16	84.2%	16	15	93.8%
Industrial Electricity	19	13	68.4%	13	13	100.0%
Industrial Maintenance	12	9	75.0%	9	8	88.9%
Machine Tool Technology	21	15	71.4%	15	15	100.0%
Practical Nursing	22	14	63.6%	12	12	100.0%
Welding Technology	20	12	60.0%	12	12	100.0%
Crump Total	240	178	74.2%	175	166	94.9%

Student Success

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Dickson						
Automotive Technology	36	30	83.3%	26	20	76.9%
Business Systems Technology	76	48	63.2%	44	30	68.2%
Computer Information Technology	34	25	73.5%	24	18	75.0%
Cosmetology	41	25	61.0%	21	16	76.2%
Dental Assistant	18	16	88.9%	14	10	71.4%
Diesel Powered Equipment	*	*	*	*	*	*
Drafting and CAD Technology	*	*	33.3%	*	*	100.0%
Heating, Ventilation, AC & Refrigeration	37	30	81.1%	27	21	77.8%
Industrial Maintenance/Electronics	51	45	88.2%	42	32	76.2%
Machine Tool Technology	30	23	76.7%	23	20	87.0%
Mechatronics Apprenticeship Program	8	7	87.5%	7	6	85.7%
Practical Nursing	104	88	84.6%	87	76	87.4%
Solar Photovoltaics Technician	21	13	61.9%	10	8	80.0%
Dickson Total	462	352	76.2%	326	258	79.1%
Elizabethton						
Automotive Technology	14	12	85.7%	12	12	100.0%
Business Systems Technology	58	52	89.7%	49	39	79.6%
Computer Information Technology	14	14	100.0%	13	10	76.9%
Diesel Powered Equipment Technology	17	17	100.0%	15	15	100.0%
Dietary Management	59	50	84.7%	45	41	91.1%
Electricity/Electronics	34	28	82.4%	25	22	88.0%
HVAC/Refrigeration	15	13	86.7%	11	11	100.0%
Millwright Skills	25	24	96.0%	24	24	100.0%
Pipefitting	19	19	100.0%	14	11	78.6%
Practical Nursing	194	143	73.7%	132	124	93.9%
Welding	18	18	100.0%	16	15	93.8%
Elizabethton Total	467	390	83.5%	356	324	91.0%
Harriman						
Automotive Technology	15	14	93.3%	12	10	83.3%
Business Systems Technology	24	17	70.8%	16	13	81.3%
Computer Information Technology	14	11	78.6%	10	7	70.0%
Cosmetology	19	14	73.7%	9	8	88.9%
Diesel Mechanics	13	13	100.0%	13	12	92.3%
Industrial Maintenance Technology	20	13	65.0%	13	11	84.6%
Machine Tool Technology	12	9	75.0%	9	7	77.8%
Practical Nursing	91	74	81.3%	70	59	84.3%
Welding Technology	25	25	100.0%	22	18	81.8%
Harriman Total	233	190	81.5%	174	145	83.3%

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Hartsville						
Automotive Technology	37	24	64.9%	22	18	81.8%
Business Systems Technology	60	43	71.7%	42	27	64.3%
Computer Information Technology	20	19	95.0%	17	13	76.5%
Drafting & CAD Technology	*	*	70.0%	*	*	57.1%
Electronics Technology	*	*	*	*	*	*
Heating, Ventilation, Air Conditioning and Refi	31	23	74.2%	22	17	77.3%
Industrial Maintenance	17	12	70.6%	12	10	83.3%
Machine Tool Technology	14	13	92.9%	12	12	100.0%
Patient Care Technician	15	14	93.3%	14	11	78.6%
Phlebotomy Technician	13	13	100.0%	13	7	53.8%
Practical Nursing	62	53	85.5%	51	40	78.4%
Welding Technology	31	28	90.3%	26	21	80.8%
Hartsville Total	313	251	80.2%	240	182	75.8%
Hohenwald						
Automotive Technology	43	40	93.0%	40	35	87.5%
Business Systems Technology	44	39	88.6%	38	29	76.3%
Computer Information Technology	14	13	92.9%	12	9	75.0%
Cosmetology	46	40	87.0%	29	21	72.4%
Drafting & CAD Technology	20	16	80.0%	15	11	73.3%
Early Childhood Education	13	10	76.9%	9	7	77.8%
Electro-Mechanical Technology	13	11	84.6%	11	10	90.9%
Electronics Technology	15	14	93.3%	14	11	78.6%
Industrial Maintenance	20	20	100.0%	19	15	78.9%
Machine Tool Technology	16	15	93.8%	15	12	80.0%
Practical Nursing	91	79	86.8%	75	66	88.0%
Surgical Technology	15	11	73.3%	11	10	90.9%
Hohenwald Total	350	308	88.0%	288	236	81.9%
Jacksboro						
Automotive Technician	11	11	100.0%	11	10	90.9%
Business Systems Technology	33	25	75.8%	24	19	79.2%
Computer Information Technology	25	21	84.0%	18	15	83.3%
Drafting and CAD Technology	*	*	50.0%	*	*	100.0%
Industrial Electricity - Electrician	13	11	84.6%	11	8	72.7%
Machine Tool Technology	*	*	90.0%	*	*	83.3%
Practical Nursing	58	44	75.9%	37	32	86.5%
Welding Technology-Combination Welder	36	36	100.0%	30	28	93.3%
Jacksboro Total	188	158	84.0%	138	118	85.5%

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Jackson						
Business Systems Technology	129	69	53.5%	63	26	41.3%
Collision Repair Technology	23	15	65.2%	15	8	53.3%
Computer Information Technology	57	41	71.9%	37	25	67.6%
Drafting and CAD Technology	22	18	81.8%	13	7	53.8%
Electronics Technology	12	12	100.0%	11	10	90.9%
General Building Trades	15	13	86.7%	10	8	80.0%
HVAC/R	28	16	57.1%	16	16	100.0%
Industrial Electricity	26	22	84.6%	20	14	70.0%
Industrial Maintenance Technology	19	17	89.5%	16	12	75.0%
Machine Tool Technology	27	23	85.2%	21	19	90.5%
Pharmacy Technology	22	14	63.6%	14	3	21.4%
Practical Nursing	100	79	79.0%	76	72	94.7%
Precision Metals	21	17	81.0%	17	11	64.7%
Surgical Technology	*	*	80.0%	*	*	50.0%
Tool and Die Technology	15	15	100.0%	15	14	93.3%
Truck Driving	*	*	100.0%	*	*	66.7%
Welding	43	37	86.0%	36	26	72.2%
Jackson Total	577	423	73.3%	393	278	70.7%
Knoxville						
Automotive Technology	20	14	70.0%	13	13	100.0%
Business Systems Technology	57	35	61.4%	29	16	55.2%
Collision Repair Technology	19	15	78.9%	15	15	100.0%
Computer and Network Systems Technologies	23	10	43.5%	10	6	60.0%
Computer Information Systems	*	*	71.4%	*	*	20.0%
Cosmetology	42	26	61.9%	8	8	100.0%
Dental Assisting	22	18	81.8%	17	14	82.4%
Diesel Powered Equipment Technology	19	13	68.4%	13	11	84.6%
Drafting and CAD Technology	13	12	92.3%	12	4	33.3%
Heating, Ventilation, Air Conditioning & Refrig	24	18	75.0%	17	15	88.2%
Industrial Electricity	23	20	87.0%	20	15	75.0%
Industrial Maintenance	17	14	82.4%	13	10	76.9%
Machine Tool Technology	*	*	88.9%	*	*	100.0%
Medical Assistant	16	13	81.3%	12	11	91.7%
Medical Office Information Technology	71	61	85.9%	60	48	80.0%
Practical Nursing	141	115	81.6%	115	94	81.7%
Surgical Technology	37	17	45.9%	17	16	94.1%
Truck Driving	23	21	91.3%	21	19	90.5%
Welding	15	12	80.0%	12	11	91.7%
Knoxville Total	598	447	74.7%	416	334	80.3%

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Livingston						
Automotive Technology	20	15	75.0%	15	13	86.7%
Business Systems Technology	40	25	62.5%	20	15	75.0%
Collision Repair Technology	20	12	60.0%	12	9	75.0%
Computer Information Technology	21	14	66.7%	12	11	91.7%
Cosmetology	*	*	76.2%	*	*	100.0%
Electronics Technology	*	*	71.4%	*	*	80.0%
Industrial Maintenance	39	28	71.8%	27	23	85.2%
Machine Tool Technology	19	14	73.7%	12	12	100.0%
Pharmacy Technology	29	19	65.5%	14	10	71.4%
Practical Nursing	110	89	80.9%	85	74	87.1%
Livingston Total	326	237	72.7%	212	181	85.4%
McKenzie						
Automotive Technology	17	14	82.4%	9	7	77.8%
Biomedical Electronics Technician	19	18	94.7%	17	12	70.6%
Business Systems Technology	49	41	83.7%	37	29	78.4%
Computer Information Technology (online)	15	8	53.3%	*	*	71.4%
Electronics Technology	23	20	87.0%	20	18	90.0%
Heating, Ventilation, Air Conditioning, and Ref	19	13	68.4%	13	11	84.6%
Industrial Maintenance	44	33	75.0%	28	26	92.9%
Machine Tool Technology	10	8	80.0%	*	*	85.7%
Practical Nursing	16	16	100.0%	16	15	93.8%
Welding Technology (Secondary)	20	20	100.0%	18	17	94.4%
McKenzie Total	232	191	82.3%	172	146	84.9%
McMinnville						
Automotive Technology	17	17	100.0%	17	12	70.6%
Business Systems Technology	29	23	79.3%	20	15	75.0%
Computer Information Technology	39	34	87.2%	32	23	71.9%
Electronics Technology	9	6	66.7%	*	*	83.3%
Industrial Maintenance	22	15	68.2%	15	11	73.3%
Machine Tool Technology	16	14	87.5%	13	10	76.9%
Medical Assistant	18	13	72.2%	12	9	75.0%
Patient Care Technician	13	11	84.6%	10	7	70.0%
Practical Nursing	66	57	86.4%	53	50	94.3%
Tool and Die	*	*	100.0%	*	*	100.0%
Welding	*	*	41.7%	*	*	80.0%
McMinnville Total	242	196	81.0%	184	147	79.9%

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Memphis						
Aircraft Mechanics	92	71	77.2%	71	55	77.5%
Automotive Technology	12	11	91.7%	11	9	81.8%
Avionics Maintenance Technology	22	14	63.6%	14	11	78.6%
Barbering	51	31	60.8%	17	16	94.1%
Building Construction Technology	21	19	90.5%	19	14	73.7%
Business Systems Technology	66	33	50.0%	32	23	71.9%
Collision Repair Technology	26	13	50.0%	13	6	46.2%
Computer Based Graphic Design	23	17	73.9%	17	12	70.6%
Computer Information Technology	34	22	64.7%	21	19	90.5%
Cosmetology	73	45	61.6%	30	24	80.0%
Dental Assistant	32	21	65.6%	21	17	81.0%
Dental Laboratory Technology	20	15	75.0%	13	11	84.6%
Diesel Powered Equipment Technology	15	13	86.7%	11	8	72.7%
Drafting & CAD Technology	12	9	75.0%	9	7	77.8%
Electronics Technology	22	17	77.3%	15	11	73.3%
Heating, Ventilation, A/C & Refrigeration	26	22	84.6%	17	14	82.4%
Industrial/Machinery Maintenance Repair	14	10	71.4%	10	7	70.0%
Machine Tool Technology	29	19	65.5%	19	16	84.2%
Masonry	22	19	86.4%	19	14	73.7%
Pharmacy Technology	25	17	68.0%	15	11	73.3%
Practical Nursing	51	33	64.7%	30	25	83.3%
Truck Driving	52	48	92.3%	48	34	70.8%
Welding, Brazing & Soldering	31	22	71.0%	22	18	81.8%
Memphis Total	771	541	70.2%	494	382	77.3%
Morristown						
Auto Body Technology	14	12	85.7%	12	9	75.0%
Automotive Technology	16	13	81.3%	13	10	76.9%
Aviation Maintenance	17	11	64.7%	11	9	81.8%
Business Systems Technology	80	56	70.0%	47	37	78.7%
Computer Information Systems	27	22	81.5%	21	15	71.4%
Drafting Technology	19	11	57.9%	10	6	60.0%
Graphic Arts	24	20	83.3%	19	14	73.7%
Heating, Air Conditioning & Refrigeration	43	37	86.0%	36	27	75.0%
Industrial Electricity Technology	32	26	81.3%	26	22	84.6%
Industrial Maintenance Repair	40	32	80.0%	31	27	87.1%
Machine Tool Technology	21	19	90.5%	19	19	100.0%
Practical Nursing	87	64	73.6%	59	58	98.3%
Welding	43	32	74.4%	29	23	79.3%
Morristown Total	463	355	76.7%	333	276	82.9%

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Murfreesboro						
Automotive Technology	17	14	82.4%	14	10	71.4%
Biomedical Technology	17	12	70.6%	11	9	81.8%
Business Systems Technology	93	52	55.9%	51	26	51.0%
Computer Information Technology	21	20	95.2%	20	11	55.0%
Cosmetology	*	*	13.3%	*	*	100.0%
Dental Assisting	19	15	78.9%	15	11	73.3%
Drafting and CAD Technology	20	16	80.0%	16	10	62.5%
Heating, Air Conditioning & Refrigeration	16	12	75.0%	12	10	83.3%
Industrial Electrical Maintenance	26	20	76.9%	18	16	88.9%
Machine Tool Technology	*	*	64.7%	*	*	81.8%
Pharmacy Technician	17	16	94.1%	16	14	87.5%
Phlebotomy	44	41	93.2%	39	23	59.0%
Practical Nursing	71	60	84.5%	60	44	73.3%
Surgical Technology	20	18	90.0%	17	13	76.5%
Murfreesboro Total	413	309	74.8%	302	208	68.9%
Nashville						
Aesthetics Technology	47	45	95.7%	30	25	83.3%
Aircraft Mechanics (Aviation Maintenance Te	45	34	75.6%	26	22	84.6%
Automotive Training Educational Program (A1	44	43	97.7%	43	39	90.7%
Barbering	*	*	53.3%	*	*	100.0%
Building Construction Technology	18	14	77.8%	14	11	78.6%
Business Systems Technology	34	28	82.4%	28	24	85.7%
Collision Repair Technology	25	22	88.0%	21	17	81.0%
Computer Information Technology	22	21	95.5%	21	16	76.2%
Cosmetology Instructor	65	44	67.7%	29	25	86.2%
Dental Lab Technology	24	17	70.8%	17	15	88.2%
Drafting and CAD Technology	10	9	90.0%	9	8	88.9%
Early Childhood Education	27	23	85.2%	23	20	87.0%
Heating, Ventilation, Air Conditioning & Refrig	70	63	90.0%	60	49	81.7%
Industrial Electricity/Mechatronics	17	12	70.6%	11	9	81.8%
Machine Tool Technology	*	*	70.0%	*	*	100.0%
Phlebotomy	37	36	97.3%	36	27	75.0%
Practical Nursing	212	180	84.9%	129	115	89.1%
Truck Driving	57	55	96.5%	55	55	100.0%
Welding Technology	42	36	85.7%	35	26	74.3%
Nashville Total	821	697	84.9%	598	514	86.0%

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Newbern						
Automotive Technology	17	14	82.4%	13	10	76.9%
Business Systems Technology	59	31	52.5%	29	21	72.4%
Drafting and CAD Technology	20	20	100.0%	20	18	90.0%
Electronics Technology	*	*	100.0%	*	*	100.0%
Heating, Air Conditioning & Refrigeration	17	14	82.4%	13	11	84.6%
Industrial Maintenance	30	22	73.3%	19	14	73.7%
Machine Tool Technology	*	*	100.0%	*	*	75.0%
Practical Nursing	45	35	77.8%	35	32	91.4%
Newbern Total	202	150	74.3%	139	114	82.0%
Oneida						
Automotive Technology	18	16	88.9%	15	12	80.0%
Business Systems Technology	37	25	67.6%	23	10	43.5%
Collision Repair Technology	*	*	90.0%	8	7	87.5%
Computer Information Technology	12	10	83.3%	9	9	100.0%
Cosmetology	20	14	70.0%	*	*	100.0%
Cosmetology Instructor	*	*	66.7%	*	*	*
Electronics Technology	12	11	91.7%	*	*	18.2%
Machine Tool Technology	14	8	57.1%	8	7	87.5%
Practical Nursing	64	38	59.4%	35	32	91.4%
Welding	24	22	91.7%	22	14	63.6%
Oneida Total	214	155	72.4%	135	97	71.9%
Paris						
Business Systems Technology	60	48	80.0%	43	33	76.7%
Collision Repair Technology	20	15	75.0%	15	11	73.3%
Computer Information Technology	42	28	66.7%	28	23	82.1%
Cosmetology	26	19	73.1%	13	13	100.0%
Early Childhood Education	33	20	60.6%	17	12	70.6%
General Metals (Precision Metals)	16	10	62.5%	10	7	70.0%
Industrial Maintenance Technology	22	20	90.9%	19	14	73.7%
Machine Tool Technology	11	11	100.0%	10	7	70.0%
Motorcycle & All Terrain Vehicle Repair	23	16	69.6%	15	11	73.3%
Patient Care Technician	28	22	78.6%	20	15	75.0%
Practical Nursing	79	71	89.9%	64	54	84.4%
Residential Building Maintenance	23	23	100.0%	18	14	77.8%
Paris Total	383	303	79.1%	272	214	78.7%
Pulaski						
Advanced Manufacturing Education	16	13	81.3%	13	12	92.3%
Business Systems Technology	38	28	73.7%	28	19	67.9%
Computer Information Systems	*	*	*	*	*	*
Heating, Ventilation, Air Conditioning and Refit	18	16	88.9%	14	10	71.4%
Industrial Electricity	12	8	66.7%	8	7	87.5%
Industrial Maintenance Technology	9	9	100.0%	9	7	77.8%
Practical Nursing	11	9	81.8%	8	7	87.5%
Residential/Commercial Wiring and Plumbing	*	*	80.0%	*	*	100.0%
Welding Technology	29	29	100.0%	29	26	89.7%
Pulaski Total	138	116	84.1%	113	92	81.4%

Student Success

Job Placement by Program and Center continued						
Program	Calculated Enrollment	Total Completers	Percent Completed	Completers Available for Placement	Placed in Field of Training	Percent Placed
Ripley						
Business Systems Technology	50	39	78.0%	36	27	75.0%
Computer Information Technology	14	11	78.6%	*	*	100.0%
Industrial Electricity	12	7	58.3%	*	*	83.3%
Patient Care Associate	40	39	97.5%	39	35	89.7%
Practical Nursing	49	41	83.7%	40	37	92.5%
Ripley Total	165	137	83.0%	130	113	86.9%
Shelbyville						
Automotive Technology	14	12	85.7%	10	7	70.0%
Business Systems Technology	92	64	69.6%	59	39	66.1%
Collision Repair Technology	19	14	73.7%	13	11	84.6%
Computer Information Technology	68	50	73.5%	46	26	56.5%
Drafting and CAD Technology	21	14	66.7%	14	10	71.4%
Heating, Ventilation, Air Cond. & Refrigerator	22	20	90.9%	20	14	70.0%
Industrial Electricity	32	26	81.3%	26	22	84.6%
Industrial Maintenance	47	38	80.9%	37	34	91.9%
Machine Tool Technology	29	24	82.8%	24	21	87.5%
Patient Care Technician/Medical Assistant	19	16	84.2%	16	13	81.3%
Practical Nursing	64	51	79.7%	51	45	88.2%
Truck Driver	46	40	87.0%	40	34	85.0%
Welding	29	25	86.2%	25	15	60.0%
Shelbyville Total	502	394	78.5%	381	291	76.4%
Whiteville						
Automotive Technology	20	19	95.0%	19	18	94.7%
Business Systems Technology	24	22	91.7%	20	14	70.0%
Computer Information Technology	14	12	85.7%	11	9	81.8%
Heating, Ventilation, Air Conditioning, & Refri	16	12	75.0%	12	9	75.0%
Industrial Maintenance	9	8	88.9%	*	*	100.0%
Machine Tool Technology (Certificate/Diplom	13	13	100.0%	9	9	100.0%
Practical Nursing	32	31	96.9%	24	22	91.7%
Residential Electrical Technology	8	6	75.0%	*	*	80.0%
Welding Technology	13	12	92.3%	12	9	75.0%
Whiteville Total	149	135	90.6%	119	101	84.9%
Grand Total	10,063	7,849	78.0%	7,245	5,906	81.5%

Source: TBR

Notes: Calculated Enrollment is the difference between total enrolled during the period less students still enrolled-defined by the Council for Occupational Education, the TTC accreditation body.

Completers Available for Placement are those that are not enlisted in the military or seeking additional education as well as any that are not documented to be unavailable for employment because of situations such as pregnancy, other serious health-related issues (physical/mental/behavioral), caring for ill family members, incarceration, death, etc.

Updates for some Technology Centers were not available for 2012; numbers may reflect 2011 placement data.

Table 2.25

Licensure Exam Pass Rates for Public Universities First-time Test Takers 2011 and 2012							
Institution	Test	2011			2012		
		Number Taken	Number Passed	Percent Passed	Number Taken	Number Passed	Percent Passed
Austin Peay	Nursing (BSN)	73	72	98.6%	92	91	98.9%
East Tennessee	Dental Hygiene	19	16	84.2%	24	24	100.0%
	Nursing (BSN)	177	158	89.3%	169	149	88.2%
	Medical (Step I)	63	56	88.9%	72	68	94.4%
	Medical (II Clinical)	57	56	98.2%	61	60	98.4%
	Medical (II Skills)	53	52	98.1%	61	60	98.4%
Middle Tennessee	Nursing (BSN)	91	86	94.5%	113	109	96.5%
Tennessee State	Engineering	54	10	18.5%	18	8	44.4%
	Nursing (AAS)	94	73	77.7%	80	56	70.0%
	Nursing (BSN)	20	19	95.0%	24	21	87.5%
	Dental Hygiene	17	17	100.0%	22	20	90.9%
Tennessee Tech	Engineering	166	119	71.7%	149	117	78.5%
	Nursing (BSN)	80	73	91.3%	88	84	95.5%
University of Memphis	Nursing (BSN)	152	145	95.4%	155	149	96.1%
	Engineering	29	18	62.1%	51	30	58.8%
	Law	119	111	93.3%	119	106	89.1%
UT Chattanooga	Nursing (BSN)	45	44	97.8%	38	37	97.4%
	Engineering	22	18	81.8%	86	55	64.0%
UT Knoxville	Engineering	271	232	85.6%	308	284	92.2%
	Nursing (BSN)	96	92	95.8%	88	85	96.6%
	Law	128	103	80.5%	114	97	85.1%
	Veterinary Medicine	65	62	95.4%	95	95	100.0%
UT Martin	Engineering	37	33	89.2%	29	23	79.3%
	Nursing (BSN)	41	41	100.0%	30	27	90.0%
UT Health Science Center	Medical (Step I)	159	147	92.5%	160	147	91.9%
	Medical (Step II-CK)	135	131	97.0%	173	171	98.8%
	Medical (Step II-CS)	139	137	98.6%	141	137	97.2%
	Dentistry (NBDE I)	79	76	96.2%	73	70	95.9%
	Dentistry (NBDE II)	79	78	98.7%	69	69	100.0%
	Dental Hygiene (written)	29	26	89.7%		NA	
	Dental Hygiene (clinical)	29	24	82.8%	30	25	83.3%
	Pharmacy	209	201	96.2%	174	171	98.3%
	Medical Technology	8	8	100.0%	14	12	85.7%
	DPT	60	56	93%	57	52	91%

Source: THEC Performance Funding Reports, TBR, UT

Note: The written portion of the Dental Hygiene Exam was discontinued in 2012.

Table 2.26

Licensure Exam Pass Rates for Community Colleges Nursing and Allied Health Programs First-time Test Takers 2011 - 2012							
Institution	Test	2011			2012		
		Number Taken	Number Passed	Percent Passed	Number Taken	Number Passed	Percent Passed
Chattanooga	Dental Hygiene	18	18	100%	18	18	100%
	Physical Therapist Assistant	17	13	76%	20	19	95%
	Radiologic Technology	28	28	100%	25	25	100%
	Respiratory Care	14	14	100%	14	14	100%
	Nursing	139	137	99%	118	117	99%
Cleveland	Nursing	52	50	96%	50	46	92%
Columbia	Veterinary Technology	16	12	75%	16	13	81%
	Radiologic Technology	18	17	94%	24	21	88%
	Respiratory Care	17	16	94%	18	18	100%
	Nursing	132	121	92%	112	104	93%
Dyersburg	Health Information Technology	7	5	71%	8	6	75%
	Nursing	60	56	93%	68	63	93%
Jackson	Physical Therapist Assistant	17	15	88%	21	15	71%
	Radiologic Technology	26	25	96%	26	26	100%
	Respiratory Care	10	8	80%	11	7	64%
	Medical Laboratory Technology	12	11	92%	9	9	100%
	Nursing	170	162	95%	178	167	94%
Motlow	Nursing	68	67	99%	62	61	98%
Nashville	Occupational Therapy Assistant	17	16	94%	23	21	91%
Northeast	Nursing	51	47	92%	43	43	100%
Roane	Dental Hygiene	12	10	83%	11	11	100%
	Occupational Therapy Assistant	20	20	100%	15	15	100%
	Physical Therapist Assistant	19	18	95%	14	14	100%
	Radiologic Technology	31	27	87%	26	24	92%
	Respiratory Care	11	11	100%	10	10	100%
	Nursing	99	95	96%	119	108	91%
	Optician	21	18	86%	10	8	80%
Southwest	Physical Therapist Assistant	13	9	69%	18	15	83%
	Radiologic Technology	24	22	92%	22	19	86%
	Medical Laboratory Technology	12	9	75%	16	8	50%
	Nursing	72	72	100%	55	51	93%
Volunteer	Health Information Technology	8	7	88%	15	11	73%
	Physical Therapist Assistant	26	24	92%	29	25	86%
	Radiologic Technology	23	23	100%	25	24	96%
	Respiratory Care	11	11	100%	19	19	100%
Walters	Physical Therapist Assistant	19	19	100%	17	17	100%
	Respiratory Care	15	15	100%	16	15	94%
	Nursing	140	120	86%	162	143	88%

Source: THEC Performance Funding Reports

Table 2.27

Tennessee Technology Centers Licensure Pass Rates 2012			
Program	# of Grads Who Took Exam	# of Grads Who Passed Exam	% Passed
Athens			
Practical Nursing	28	26	92.9%
Athens Total	28	26	92.9%
Chattanooga			
Aesthetics	*	*	100.0%
Com Truck	137	137	100.0%
Cosmetology	25	25	100.0%
Cosmetology Instructor	*	*	100.0%
Massage Therapy	11	11	100.0%
Practical Nursing	57	51	89.5%
Chattanooga Total	240	234	97.5%
Covington			
Practical Nursing	20	15	75.0%
Covington Total	20	15	75.0%
Crossville			
Practical Nursing	57	52	91.2%
Crossville Total	57	52	91.2%
Crump			
Practical Nursing	12	12	100.0%
Crump Total	12	12	100.0%
Dickson			
Cosmetology	20	17	85.0%
Dental Assistant	13	13	100.0%
Practical Nursing	70	70	100.0%
Dickson Total	103	100	97.1%
Elizabethton			
Practical Nursing (Diploma)	139	133	95.7%
Elizabethton Total	139	133	95.7%
Harriman			
Cosmetology	11	11	100.0%
Practical Nursing	69	66	95.7%
Harriman Total	80	77	96.3%
Hartsville			
Practical Nursing	50	44	88.0%
Hartsville Total	50	44	88.0%

TTC Licensure Pass Rates continued			
Program	# of Grads Who Took Exam	# of Grads Who Passed Exam	% Passed
Hohenwald			
Cosmetology (Diploma)	21	20	95.2%
Practical Nursing	79	73	92.4%
Hohenwald Total	100	93	93.0%
Jacksboro			
Practical Nursing	38	38	100.0%
Jacksboro Total	38	38	100.0%
Jackson			
Practical Nursing	*	*	98.7%
Truck Driving	*	*	100.0%
Jackson Total	79	78	98.7%
Knoxville			
Cosmetology	11	11	100.0%
Practical Nursing	94	93	98.9%
Truck Driving	21	21	100.0%
Knoxville Total	126	125	99.2%
Livingston			
Cosmetology	10	10	100.0%
Practical Nursing	86	79	91.9%
Livingston Total	96	89	92.7%
McKenzie			
Practical Nursing	16	15	93.8%
McKenzie Total	16	15	93.8%
McMinnville			
Practical Nursing	56	55	98.2%
McMinnville Total	56	55	98.2%
Memphis			
Aircraft Mechanics	55	55	100.0%
Barbering	17	17	100.0%
Cosmetology	12	7	58.3%
Dental Assistant	21	21	100.0%
Pharmacy Technology	17	17	100.0%
Practical Nursing	27	27	100.0%
Truck Driving	48	48	100.0%
Memphis Total	197	192	97.5%
Morristown			
Aviation Maintenance	11	11	100.0%
Practical Nursing	64	59	92.2%
Morristown Total	75	70	93.3%

Source: TBR

TTC Licensure Pass Rates continued			
Program	# of Grads Who Took Exam	# of Grads Who Passed Exam	% Passed
Murfreesboro			
Cosmetology	*	*	100.0%
Practical Nursing	*	*	96.7%
Murfreesboro Total	61	59	96.7%
Nashville			
Aesthetics Technology	*	*	100.0%
Aircraft Mechanics (Aviation Main)	15	15	100.0%
Cosmetology Instructor	*	*	100.0%
Practical Nursing	95	94	98.9%
Truck Driving	55	55	100.0%
Nashville Total	169	168	99.4%
Newbern			
Practical Nursing	33	31	93.9%
Newbern Total	33	31	93.9%
Oneida			
Cosmetology (Diploma)	*	*	100.0%
Practical Nursing (Diploma)	*	*	97.3%
Oneida Total	41	40	97.6%
Paris			
Cosmetology	13	13	100.0%
Practical Nursing	60	56	93.3%
Paris Total	73	69	94.5%
Pulaski			
Practical Nursing	8	7	87.5%
Pulaski Total	8	7	87.5%
Ripley			
Practical Nursing	41	39	95.1%
Ripley Total	41	39	95.1%
Shelbyville			
Practical Nursing	52	51	98.1%
Truck Driver	40	40	100.0%
Shelbyville Total	92	91	98.9%
Whiteville			
Practical Nursing	31	25	80.6%
Whiteville Total	31	25	80.6%
Grand Total	2,061	1,977	95.9%

Table 2.28

Student Satisfaction		
CCSSE / NSSE Student Survey Spring 2009 & 2011		
How would you evaluate your entire educational experience at this college? (Percent Good or Excellent)		
Institution	2009	2011
TBR Community Colleges		
Chattanooga State Community College	88.6%	85.2%
Cleveland State Community College	88.4%	85.4%
Columbia State Community College	85.8%	81.7%
Dyersburg State Community College	86.6%	84.8%
Jackson State Community College	87.2%	86.4%
Motlow State Community College	90.0%	88.2%
Nashville State Community College	87.5%	86.0%
Northeast State Community College	93.3%	91.5%
Pellissippi State Community College	86.4%	87.8%
Roane State Community College	91.2%	89.7%
Southwest Tennessee Community College	83.4%	81.4%
Volunteer State Community College	88.7%	85.7%
Walters State Community College	89.4%	89.6%
TBR Community College Average	88.1%	86.6%
TBR Universities		
Austin Peay State University	87.9%	85.0%
East Tennessee State University	84.3%	85.7%
Middle Tennessee State University	86.1%	84.1%
Tennessee State University	66.9%	66.2%
Tennessee Technological University	86.8%	88.5%
University of Memphis	88.0%	83.5%
TBR University Average	84.6%	84.2%
UT Universities		
University of Tennessee, Chattanooga	85.0%	79.8%
University of Tennessee, Knoxville	86.8%	84.1%
University of Tennessee, Martin	91.9%	91.2%
UT University Average	88.5%	84.9%
University Average	86.1%	84.4%

Source: CCSSE, NSSE

Section 3:



**ACADEMIC
& FISCAL
TRENDS**

Table 3.1

Academic Program Inventory Public Colleges and Universities March 2013			
Major Taxonomy	Pre- Baccalaureate	Baccalaureate	Post- baccalaureate
Agriculture	*	12	14
Architecture and Related Services	0	*	11
Area, Ethnic, Cultural, and Gender Studies	0	*	*
Basic Skills	15	0	0
Biological and Biomedical Sciences	*	10	31
Business, Management, Marketing, and Related Support Services	57	52	30
Communication Technologies	6	*	*
Communication, Journalism, and Related Programs	0	17	8
Computer and Information Sciences and Support Services	61	9	9
Construction Trades	*	0	0
Education	13	30	99
Engineering	*	31	54
Engineering Technologies/Technicians	61	11	15
English Language and Literature/Letters	0	12	12
Family and Consumer Sciences/Human Sciences	27	10	6
Foreign languages, Literatures, and Linguistics	0	15	7
Health Professions and Related Clinical Sciences	125	32	101
History	0	13	10
Legal Professions and Studies	9	*	*
Liberal Arts and Sciences, General Studies and Humanities	62	18	8
Library Science	0	0	*
Mathematics and Statistics	0	12	13
Mechanic and Repair Technologies/Technicians	9	0	0
Multi/Interdisciplinary Studies	0	10	10
Natural Resources and Conservation	0	7	*
Parks, Recreation, Leisure and Fitness Studies	0	14	14
Personal and Culinary Services	*	0	0
Philosophy and Religious Studies	0	10	*
Physical Sciences	0	28	21
Precision Production	*	0	0
Psychology	0	14	23
Public Administration and Social Service Professions	*	10	15
Science Technologies/Technicians	*	0	0
Security and Protective Services	30	9	7
Social Sciences	*	43	21
Transportation and Materials Moving	0	*	*
Visual and Performing Arts	29	44	18
Grand Total	531	481	575

Source: THEC Academic Affairs

Notes: Pre-baccalaureate programs include certificates and Associate of Arts/Science and Associate of Applied Science degrees. The post-baccalaureate programs include all graduate and professional programs and certificates.

Program counts include duplicate program offerings where institutions may offer certificate, associates (AA/AS/AAS) or bachelors (BA/BS) in the same field.

THEC provides a more detailed searchable API database at: thec.ppr.tn.gov/APISearch.

Table 3.2

Program Accreditation Status Academic Year 2011-2012			
Institution	Number of Accredited Programs	Total Accreditable Programs	Percent Accredited
TBR Universities			
Austin Peay State University	20	20	100.0%
East Tennessee State University	54	54	100.0%
Middle Tennessee State University	48	48	100.0%
Tennessee State University	43	43	100.0%
Tennessee Technological University	34	34	100.0%
University of Memphis	67	67	100.0%
TBR University Total	266	266	100.0%
UT Universities			
University of Tennessee, Chattanooga	34	34	100.0%
University of Tennessee, Knoxville	62	67	92.5%
University of Tennessee, Martin	22	22	100.0%
UT University Total	118	123	95.9%
University Total	384	389	98.7%
TBR Community Colleges			
Chattanooga State Community College	25	25	100.0%
Cleveland State Community College	*	*	100.0%
Columbia State Community College	7	7	100.0%
Dyersburg State Community College	*	*	100.0%
Jackson State Community College	9	9	100.0%
Motlow State Community College	*	*	100.0%
Nashville State Community College	10	10	100.0%
Northeast State Community College	9	9	100.0%
Pellissippi State Community College	*	*	80.0%
Roane State Community College	15	15	100.0%
Southwest Tennessee Community College	19	19	100.0%
Volunteer State Community College	13	13	100.0%
Walters State Community College	12	12	100.0%
Community College Total	130	131	99.2%
Grand Total	514	520	98.8%

Source: THEC Academic Affairs, Performance Funding Reports 2011-12

Notes: Within the state's Performance Funding quality assurance program, institutions are required to evaluate undergraduate and graduate programs. The accreditation process satisfies the Performance Funding requirements for programs that are eligible for accreditation. Other programs must undergo evaluation by external consultants or trained teams of auditors. Currently, 516 programs are eligible for accreditation. Eligibility is determined when all Tennessee institutions agree on a specific accreditor as best representing qualitative standards for each discipline.

Table 3.3

Admissions Data for Public Universities Fall 2012								
Institution	Number Applied	Number Accepted	Percent Accepted	Number Enrolled	Yield Rate	Alternative Admissions	Percent of Alternative Admissions of Total Accepted	Percent of Alternative Admissions of Total Enrolled
TBR Universities								
Austin Peay State University	4,785	3,091	64.6%	1,478	47.8%	82	2.7%	5.5%
East Tennessee State University	5,243	4,626	88.2%	2,082	45.0%	16	0.3%	0.8%
Middle Tennessee State University	9,568	7,036	73.5%	3,210	45.6%	216	3.1%	6.7%
Tennessee State University	9,951	6,361	63.9%	1,197	18.8%	55	0.9%	4.6%
Tennessee Technological University	6,548	4,585	70.0%	2,058	44.9%	46	1.0%	2.2%
University of Memphis	6,536	4,203	64.3%	2,252	53.6%	11	0.3%	0.5%
TBR University Total	42,631	29,902	70.1%	12,277	41.1%	426	1.4%	3.5%
UT Universities								
University of Tennessee, Chattanooga	7,677	5,826	75.9%	2,290	39.3%	64	1.1%	2.8%
University of Tennessee, Knoxville	14,419	9,697	67.3%	4,207	43.4%	-	-	-
University of Tennessee, Martin	3,733	2,820	75.5%	1,320	46.8%	-	-	-
UT Total	25,829	18,343	71.0%	7,817	42.6%	64	0.3%	0.8%
University Total	68,460	48,245	70.5%	20,094	41.6%	490	1.0%	2.4%

Source: TBR, UT

Note: This cohort represents the 2012 summer returning fall and fall first-time freshmen.

Table 3.4

Lower Division Instructional Courses By Type of Instructor Fall 2012						
Institution	Full-Time Faculty	Part-Time Faculty	Adjunct Faculty	Graduate Assistant	Other Employee	Total
TBR Universities						
Austin Peay State University	56.4%	0.0%	35.1%	0.0%	8.5%	100.0%
East Tennessee State University	54.4%	21.6%	5.8%	9.8%	8.4%	100.0%
Middle Tennessee State University	68.0%	0.0%	17.6%	6.1%	8.3%	100.0%
Tennessee State University	67.5%	0.0%	19.4%	0.1%	13.0%	100.0%
Tennessee Technological University	60.0%	0.0%	15.6%	5.6%	18.8%	100.0%
University of Memphis	40.5%	25.4%	0.0%	18.1%	16.0%	100.0%
TBR University Share of Total	57.6%	8.5%	14.8%	7.5%	11.7%	100.0%
UT Universities						
University of Tennessee, Chattanooga	59.0%	32.0%	--	1.0%	8.0%	100.0%
University of Tennessee, Knoxville	67.1%	9.3%	--	18.4%	5.2%	100.0%
University of Tennessee, Martin	68.1%	21.5%	--	--	10.4%	100.0%
Community Colleges						
Chattanooga State Community College	51.7%	0.2%	43.3%	0.0%	4.9%	100.0%
Cleveland State Community College	69.9%	0.0%	26.8%	0.0%	3.3%	100.0%
Columbia State Community College	59.4%	0.5%	38.5%	0.0%	1.6%	100.0%
Dyersburg State Community College	59.1%	0.0%	33.5%	0.0%	7.4%	100.0%
Jackson State Community College	50.5%	0.0%	49.5%	0.0%	0.0%	100.0%
Motlow State Community College	54.8%	0.9%	43.6%	0.0%	0.7%	100.0%
Nashville State Community College	50.5%	0.0%	48.9%	0.0%	0.6%	100.0%
Northeast State Community College	54.4%	0.0%	42.8%	0.0%	2.8%	100.0%
Pellissippi State Community College	54.1%	0.0%	42.2%	0.0%	3.7%	100.0%
Roane State Community College	50.7%	1.7%	43.8%	0.0%	3.8%	100.0%
Southwest Tennessee Community College	53.1%	0.0%	45.7%	0.0%	1.2%	100.0%
Volunteer State Community College	55.8%	0.0%	42.9%	0.0%	1.4%	100.0%
Walters State Community College	65.1%	0.2%	33.8%	0.0%	0.9%	100.0%
TBR Community College Share of Total	55.1%	0.2%	42.3%	0.0%	2.4%	100.0%

Source: TBR, UT

Note: "Other Employee" includes professional non-faculty staff, administrators, and other non-instructional staff. University of Tennessee adjunct faculty are included as either full-time or part-time faculty.

Table 3.5

Public Universities & Community Colleges Peer Faculty Salary Comparison 2011-2012			
Institution	Average Faculty Salary	Peer Average Faculty Salary	Percent of Peer Average
TBR Universities			
Austin Peay State University	\$55,630	\$65,906	84%
East Tennessee State University	\$57,163	\$70,464	81%
Middle Tennessee State University	\$65,209	\$74,698	87%
Tennessee State University	\$57,626	\$69,573	83%
Tennessee Technological University	\$62,448	\$68,757	91%
University of Memphis	\$71,972	\$81,562	88%
TBR University Average	\$61,675	\$71,827	86%
UT Universities			
University of Tennessee, Chattanooga	\$65,283	\$67,541	97%
University of Tennessee, Knoxville	\$85,059	\$93,499	91%
University of Tennessee, Martin	\$60,110	\$64,844	93%
UT University Average	\$70,150	\$75,295	93%
University Average	\$64,500	\$72,983	88%
TBR Community College Average	\$47,150	\$53,446	88%

Source: THEC Fiscal Affairs

Note: Peer institutions used in this analysis are comparable SREB public institutions selected by THEC in conjunction with UT and TBR.

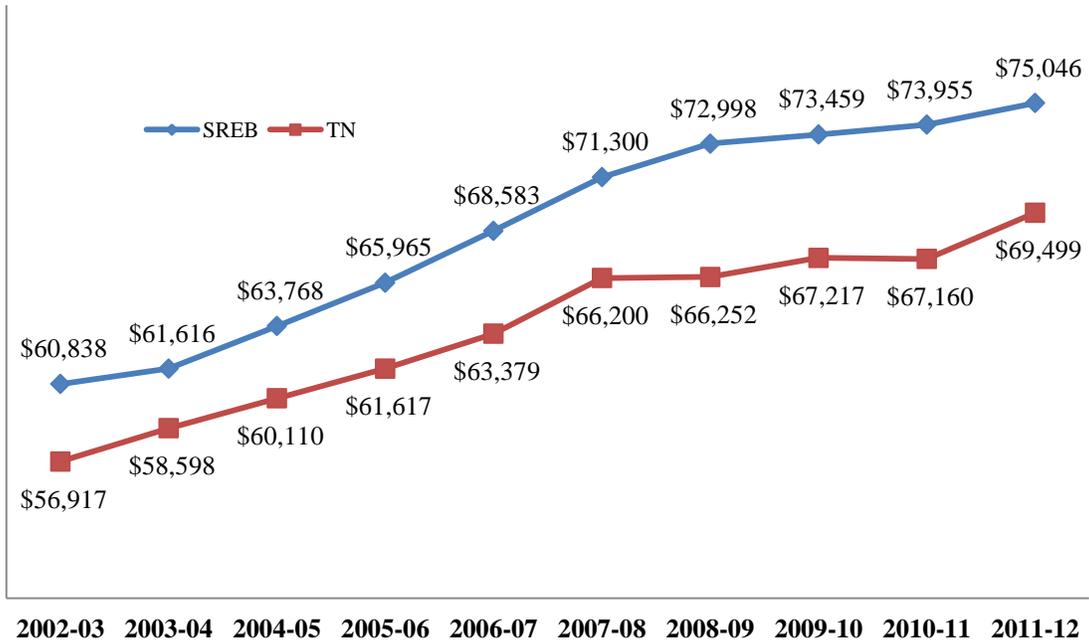
Table 3.6

Technology Centers Average Salary Comparison		
Tennessee	\$38,411	TN as %
Alabama	\$52,861	73%
Georgia	\$44,171	87%
Kentucky	\$44,435	86%
Louisiana	\$38,187	101%
Oklahoma	\$49,176	78%

Source: Internal THEC Fiscal Affairs analysis of SREB data

Average Full-Time Faculty Salary, All Ranks Public Universities

Figure 3.1

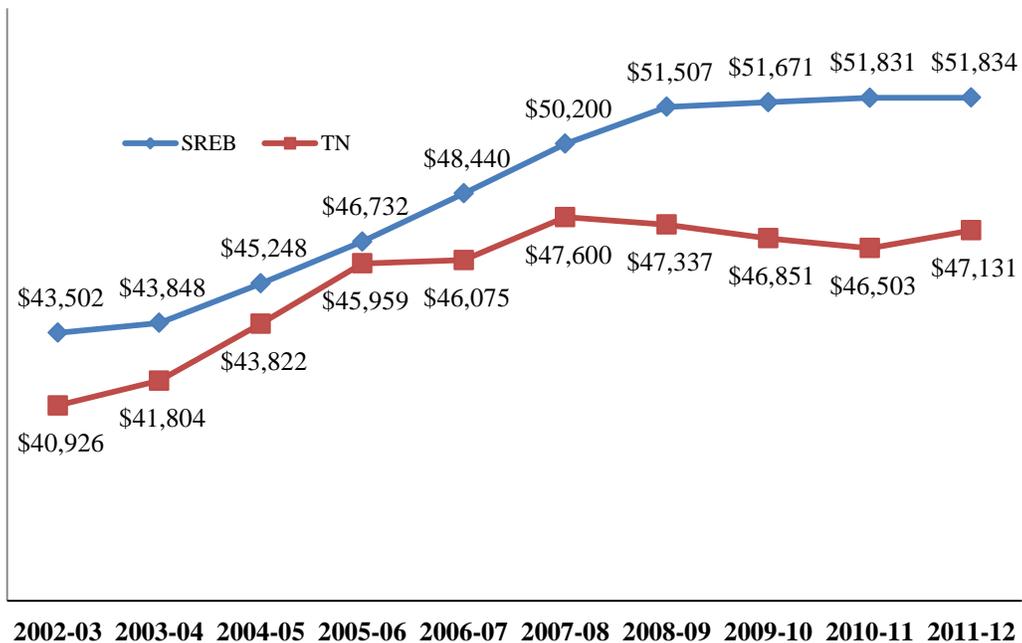


Source: THEC Fiscal Affairs

Dollars are unadjusted for inflation. This data includes all SREB institutions.

Community Colleges

Figure 3.2



Source: THEC Fiscal Affairs

Dollars are unadjusted for inflation. This data includes all institutions.

Table 3.7

State and Local Appropriations Related to Higher Education as Percentages of State Taxes				
	2001-02	2006-07	2011-12	
United States	11.2	10.5	9.6	National Rank
SREB States	13.6	13.6	13.2	
Alabama	16.6	19.8	17.0	2
Arkansas	12.5	11.4	11.7	16
Delaware	8.9	8.2	7.1	39
Florida	10.4	10.9	11.1	18
Georgia	11.9	16.3	16.4	3
Kentucky	13.2	12.9	12.1	15
Louisiana	13.9	15.0	14.6	7
Maryland	11.9	10.0	10.0	25
Mississippi	16.1	14.7	14.2	8
North Carolina	15.7	16.8	17.5	1
Oklahoma	12.6	13.2	12.2	14
South Carolina	13.0	14.5	11.2	17
Tennessee	13.3	14.1	13.0	12
Texas	17.5	15.6	15.0	6
Virginia	12.5	10.7	9.3	26
West Virginia	11.5	10.0	10.4	21

Source: SREB; "Appropriations of State Tax Funds for Operating Expenses Related to Higher Education as Percentages of State Taxes"; Updated June 2012

Notes: State appropriations include funds for medical and health programs, state-level financial aid programs for students, state funds for private colleges and universities, and state funds for coordinating or governing boards of public colleges and universities. State appropriations exclude dollars for capital construction and debt payments. Also excluded are funds from sources other than state tax funds, including all funds from student fees, federal sources, and local sources. Seven SREB states, excluding Tennessee, also provide significant additional local funding for higher education operations.

Table 3.8

Median Full-Time Tuition & Fees Public University Resident			
	2001-02	2006-07	2011-12
United States	\$3,735	\$5,666	\$7,701
SREB States	\$2,946	\$4,636	\$6,532
Alabama	\$3,294	\$4,706	\$7,865
Arkansas	\$3,209	\$5,210	\$6,750
Delaware	N/A	\$6,743	\$9,124
Florida	\$2,556	\$3,353	\$5,584
Georgia	\$2,478	\$3,236	\$6,282
Kentucky	\$2,787	\$5,320	\$7,272
Louisiana	\$2,441	\$3,438	\$4,884
Maryland	\$4,504	\$6,412	\$7,332
Mississippi	\$3,205	\$4,236	\$5,397
North Carolina	\$2,350	\$3,811	\$5,387
Oklahoma	\$2,180	\$3,493	\$4,718
South Carolina	\$3,868	\$7,234	\$9,560
Tennessee	\$3,190	\$4,688	\$6,718
Texas	\$2,892	\$4,914	\$7,198
Virginia	\$3,670	\$6,194	\$9,036
West Virginia	\$2,539	\$4,177	\$5,348

Table 3.9

Median Full-Time Tuition & Fees Public Community College Resident			
	2001-02	2006-07	2011-12
United States	\$1,380	\$2,018	\$2,647
SREB States	\$1,406	\$2,048	\$2,951
Alabama	\$2,040	\$2,700	\$3,945
Arkansas	\$1,260	\$1,910	\$2,555
Delaware	N/A	\$2,364	\$3,086
Florida	\$1,514	\$2,020	\$2,974
Georgia	\$1,450	\$1,832	\$3,515
Kentucky	\$1,450	\$3,270	\$4,050
Louisiana	\$1,405	\$1,876	\$2,662
Maryland	\$2,379	\$2,960	\$3,573
Mississippi	\$1,260	\$1,740	\$2,100
North Carolina	\$1,010	\$1,324	\$2,195
Oklahoma	\$1,550	\$2,377	\$3,028
South Carolina	\$1,720	\$3,094	\$3,643
Tennessee	\$1,623	\$2,483	\$3,531
Texas	\$1,086	\$1,594	\$2,211
Virginia	\$1,159	\$2,269	\$3,570
West Virginia	\$1,536	\$2,748	\$3,058

Source: THEC Fiscal Affairs analysis of SREB data

Note: All dollars are unadjusted for inflation

Table 3.10

Annual Tuition and Mandatory Fees 2012-2013				
Institutions	Undergraduate		Graduate	
	Resident	Non-resident	Resident	Non-resident
TBR Universities				
Austin Peay State University	\$6,918	\$21,714	\$8,796	\$22,232
East Tennessee State University	\$6,997	\$22,369	\$8,939	\$22,915
Middle Tennessee State University	\$7,492	\$22,840	\$9,458	\$23,370
Tennessee State University	\$6,702	\$19,854	\$8,606	\$20,546
Tennessee Technological University	\$6,948	\$21,816	\$8,832	\$22,312
University of Memphis	\$8,234	\$23,684	\$10,304	\$23,224
TBR University Average	\$7,215	\$22,046	\$9,156	\$22,433
UT Universities				
University of Tennessee, Chattanooga	\$7,212	\$21,558	\$8,350	\$22,696
University of Tennessee, Knoxville	\$9,092	\$27,582	\$10,290	\$28,770
University of Tennessee, Martin	\$7,081	\$20,237	\$8,233	\$21,389
UT University Average	\$7,795	\$23,126	\$8,958	\$24,285
University Average	\$7,408	\$22,406	\$9,090	\$23,050
TBR Community Colleges				
Chattanooga State Community College	\$3,737	\$14,369	-	-
Cleveland State Community College	\$3,671	\$14,303	-	-
Columbia State Community College	\$3,673	\$14,305	-	-
Dyersburg State Community College	\$3,693	\$14,325	-	-
Jackson State Community College	\$3,685	\$14,317	-	-
Motlow State Community College	\$3,678	\$14,310	-	-
Nashville State Community College	\$3,627	\$14,259	-	-
Northeast State Community College	\$3,683	\$14,315	-	-
Pellissippi State Community College	\$3,719	\$14,351	-	-
Roane State Community College	\$3,685	\$14,317	-	-
Southwest Tennessee Community College	\$3,717	\$14,349	-	-
Volunteer State Community College	\$3,669	\$14,301	-	-
Walters State Community College	\$3,681	\$14,313	-	-
Community College Average	\$3,686	\$14,318	-	-
Technology Centers	\$3,146	-	-	-

Source: THEC Fiscal Affairs

Table 3.11

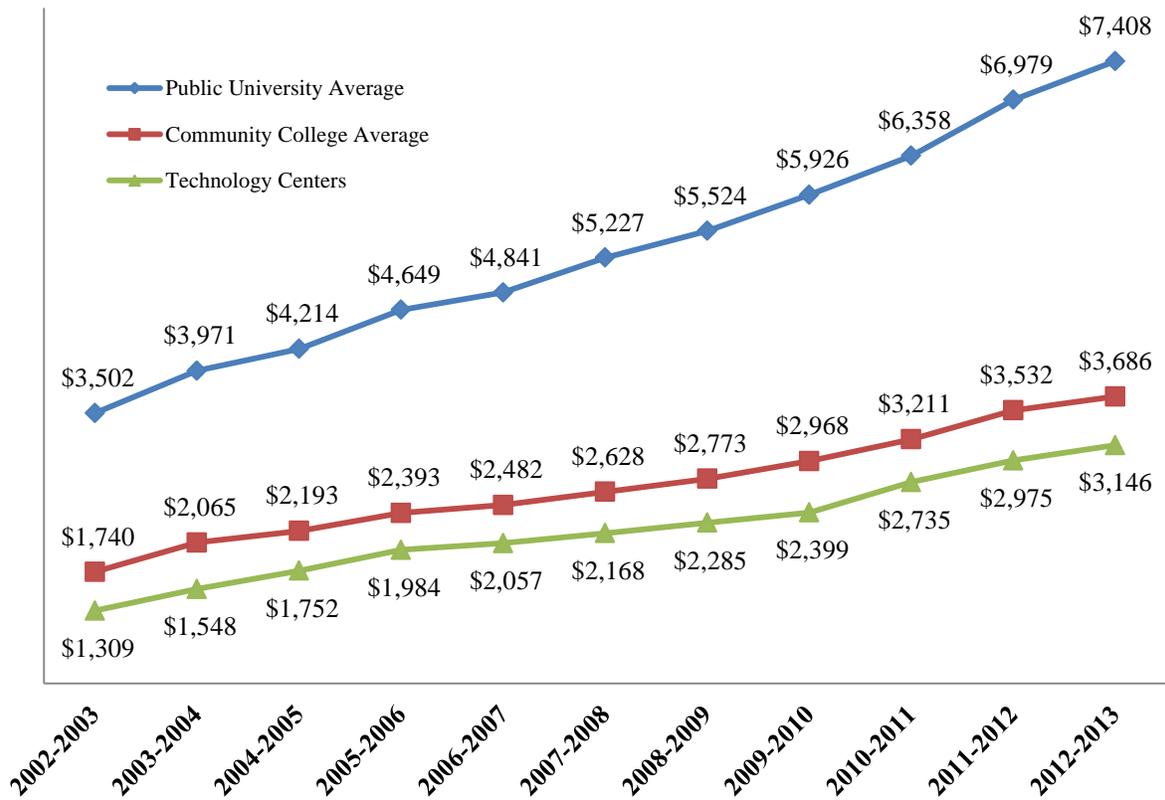
Annual Tuition and Mandatory Fees Resident Undergraduate Student							
Institutions	2002-2003	2007-2008	2011-2012	2012-2013	1 Year Change	5 Year Change	10 Year Change
TBR Universities							
Austin Peay State University	\$3,454	\$5,238	\$6,690	\$6,918	3.4%	32.1%	100.3%
East Tennessee State University	\$3,311	\$4,887	\$6,529	\$6,997	7.2%	43.2%	111.3%
Middle Tennessee State University	\$3,426	\$5,278	\$7,018	\$7,492	6.8%	41.9%	118.7%
Tennessee State University	\$3,252	\$4,856	\$6,346	\$6,702	5.6%	38.0%	106.1%
Tennessee Technological University	\$3,266	\$4,980	\$6,698	\$6,948	3.7%	39.5%	112.7%
University of Memphis	\$3,704	\$5,802	\$7,696	\$8,234	7.0%	41.9%	122.3%
TBR University Average	\$3,402	\$5,174	\$6,830	\$7,215	5.6%	39.5%	112.1%
UT Universities							
University of Tennessee, Chattanooga	\$3,550	\$5,062	\$6,718	\$7,212	7.3%	42.5%	103.2%
University of Tennessee, Knoxville	\$4,056	\$5,932	\$8,396	\$9,092	8.3%	53.3%	124.2%
University of Tennessee, Martin	\$3,498	\$5,005	\$6,718	\$7,081	5.4%	41.5%	102.4%
UT University Average	\$3,701	\$5,333	\$7,277	\$7,795	7.1%	46.2%	110.6%
University Average	\$3,502	\$5,227	\$6,979	\$7,408	6.2%	41.7%	111.6%
TBR Community Colleges							
Chattanooga State Community College	\$1,771	\$2,641	\$3,567	\$3,737	4.8%	41.5%	111.0%
Cleveland State Community College	\$1,737	\$2,627	\$3,521	\$3,671	4.3%	39.7%	111.3%
Columbia State Community College	\$1,731	\$2,605	\$3,523	\$3,673	4.3%	41.0%	112.2%
Dyersburg State Community College	\$1,731	\$2,635	\$3,533	\$3,693	4.5%	40.2%	113.3%
Jackson State Community College	\$1,731	\$2,617	\$3,529	\$3,685	4.4%	40.8%	112.9%
Motlow State Community College	\$1,735	\$2,623	\$3,528	\$3,678	4.3%	40.2%	112.0%
Nashville State Community College	\$1,725	\$2,589	\$3,477	\$3,627	4.3%	40.1%	110.3%
Northeast State Community College	\$1,751	\$2,625	\$3,533	\$3,683	4.2%	40.3%	110.3%
Pellissippi State Community College	\$1,761	\$2,657	\$3,569	\$3,719	4.2%	40.0%	111.2%
Roane State Community College	\$1,745	\$2,645	\$3,537	\$3,685	4.2%	39.3%	111.2%
Southwest Tennessee Community College	\$1,731	\$2,649	\$3,547	\$3,717	4.8%	40.3%	114.7%
Volunteer State Community College	\$1,737	\$2,625	\$3,519	\$3,669	4.3%	39.8%	111.2%
Walters State Community College	\$1,735	\$2,627	\$3,531	\$3,681	4.2%	40.1%	112.2%
Community College Average	\$1,740	\$2,628	\$3,532	\$3,686	4.4%	40.3%	111.8%
Technology Centers	\$1,309	\$2,168	\$2,975	\$3,146	5.7%	45.1%	140.3%

Source: THEC Fiscal Affairs

Note: Dollars are unadjusted for inflation

Average Undergraduate Resident Annual Tuition and Mandatory Fees by Institution Type

Figure 3.3

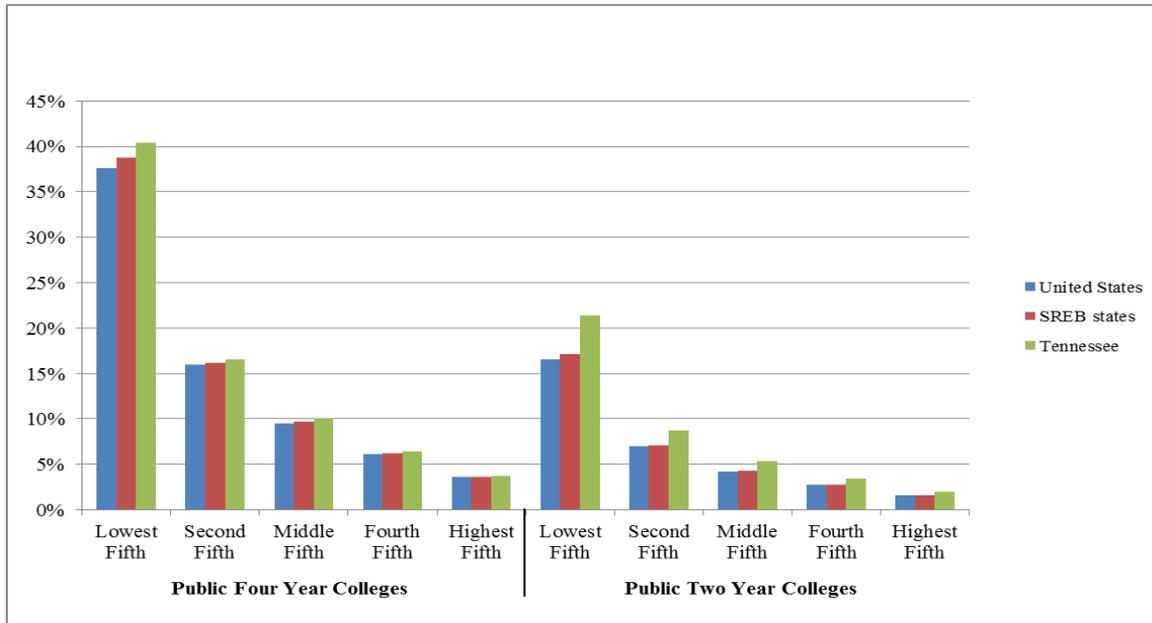


Source: THEC Fiscal Affairs

Note: Dollars are unadjusted for inflation

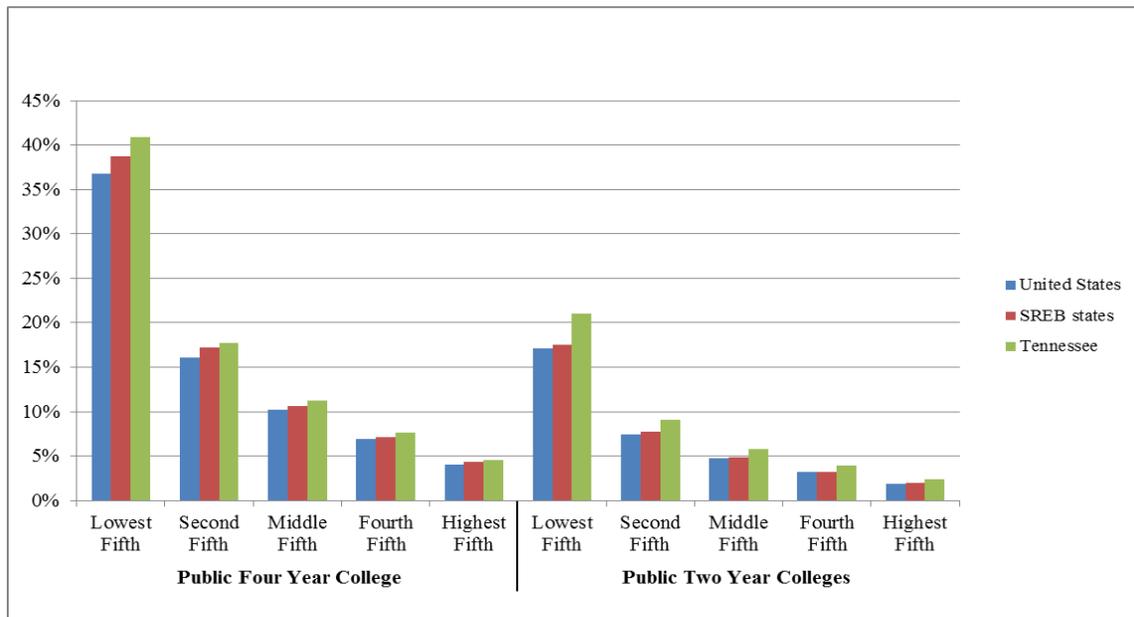
Share of Family Income Needed to Pay for College 2004-2005

Figure 3.4



Share of Family Income Needed to Pay for College 2009-2010

Figure 3.5



Source: SREB Fact Book on Higher Education 2011, pg. 108

Note: Figures are based on median annual tuition and required fees for full-time, in-state undergraduate students at public colleges and universities.

Table 3.12

State Appropriations for Tennessee Public Higher Education Formula Units 2008-2013					
Institution	2008-09	2009-10	2010-11	2011-12	2012-13
TBR Universities					
Austin Peay State University	\$32,935,800	\$27,228,700	\$25,191,800	\$26,107,600	\$28,537,600
East Tennessee State University	\$57,792,100	\$48,353,800	\$44,870,000	\$44,000,700	\$45,772,200
Middle Tennessee State University	\$91,965,400	\$76,102,500	\$70,600,000	\$73,423,800	\$77,193,600
Tennessee State University	\$38,448,300	\$30,371,100	\$28,281,900	\$29,335,100	\$30,810,900
Tennessee Technological University	\$45,198,900	\$38,341,600	\$35,635,400	\$35,086,300	\$37,288,600
University of Memphis	\$113,093,400	\$97,397,500	\$91,348,000	\$85,464,300	\$87,346,700
TBR University Total	\$379,433,900	\$317,795,200	\$295,927,100	\$293,417,800	\$306,949,600
UT Universities					
University of Tennessee, Chattanooga	\$42,102,800	\$35,886,300	\$33,162,700	\$33,294,400	\$34,601,800
University of Tennessee, Knoxville	\$178,669,100	\$152,036,100	\$142,165,100	\$144,150,000	\$153,343,900
University of Tennessee, Martin	\$30,386,700	\$25,683,900	\$23,680,900	\$23,636,300	\$24,609,100
UT University Total	\$251,158,600	\$213,606,300	\$199,008,700	\$201,080,700	\$212,554,800
University Total	\$630,592,500	\$531,401,500	\$494,935,800	\$494,498,500	\$519,504,400
TBR Community Colleges					
Chattanooga State Community College	\$23,667,300	\$21,297,300	\$20,166,700	\$19,970,200	\$21,902,500
Cleveland State Community College	\$10,271,300	\$9,408,300	\$8,911,100	\$8,421,200	\$8,672,000
Columbia State Community College	\$13,246,700	\$12,025,200	\$11,392,300	\$11,121,800	\$11,294,400
Dyersburg State Community College	\$7,190,000	\$6,506,300	\$6,131,100	\$6,484,500	\$6,867,800
Jackson State Community College	\$12,393,900	\$11,104,800	\$10,423,300	\$10,518,500	\$10,821,400
Motlow State Community College	\$10,302,500	\$9,159,600	\$8,625,000	\$9,662,900	\$10,310,000
Nashville State Community College	\$15,375,500	\$13,429,500	\$12,554,500	\$13,794,900	\$14,516,500
Northeast State Community College	\$12,442,600	\$11,051,400	\$10,383,600	\$11,924,900	\$12,920,300
Pellissippi State Community College	\$20,741,200	\$18,242,100	\$17,062,500	\$18,692,600	\$20,819,800
Roane State Community College	\$18,044,100	\$16,437,400	\$15,620,800	\$14,750,900	\$15,244,700
Southwest Tennessee Community College	\$37,845,200	\$34,396,200	\$32,426,900	\$28,648,100	\$27,953,000
Volunteer State Community College	\$18,134,900	\$16,269,400	\$15,345,700	\$15,281,400	\$15,614,700
Walters State Community College	\$18,347,900	\$16,578,900	\$15,740,800	\$15,745,100	\$17,043,300
Community College Total	\$218,003,100	\$195,906,400	\$184,784,300	\$185,017,000	\$193,980,400
Technology Center Total	\$50,825,800	\$47,842,700	\$46,263,500	\$52,260,300	\$53,848,800
Total Academic Formula Units	\$899,421,400	\$775,150,600	\$725,983,600	\$731,775,800	\$767,333,600

Source: THEC Fiscal Affairs

Notes: Appropriations exclude capital funds. Academic formula units include universities, community colleges, and technology centers.

Beginning in 2012-13, appropriations to the community college sector are awarded as a lump sum. These amounts are the system reported actual distribution amounts to individual campuses. Dollars are unadjusted for inflation.

Table 3.13

State Appropriations for Tennessee Public Higher Education Non-Formula Units and Specialized Programs 2012-2013					
Institution	2008-09	2009-10	2010-11	2011-12	2012-13
Medical Education	\$173,990,000	\$164,531,500	\$158,102,800	\$160,820,800	\$170,061,100
ETSU College of Medicine	\$27,619,200	\$26,297,600	\$25,377,900	\$25,859,200	\$27,321,000
ETSU Family Practice	\$5,408,600	\$5,333,500	\$5,150,800	\$5,322,000	\$5,731,700
UT College of Medicine	\$46,573,700	\$44,057,000	\$42,524,700	\$42,820,200	\$44,883,300
UT Family Practice	\$9,654,000	\$9,487,500	\$9,169,900	\$9,313,200	\$9,870,100
UT Memphis	\$68,934,900	\$64,637,400	\$61,842,100	\$63,089,600	\$66,869,800
UT College of Vet Medicine	\$15,799,600	\$14,718,500	\$14,037,400	\$14,416,600	\$15,385,200
Research and Public Service	\$73,666,600	\$72,928,500	\$71,091,200	\$72,392,000	\$76,234,300
UT Ag. Experiment Station	\$23,841,500	\$23,377,800	\$22,674,300	\$23,111,900	\$24,342,600
UT Ag. Extension Service	\$28,694,300	\$28,143,100	\$27,180,600	\$27,825,100	\$29,431,800
TSU McMinnville Center	\$503,100	\$521,500	\$527,900	\$527,300	\$543,300
TSU Institute of Ag. & Envir Research	\$2,055,700	\$2,109,800	\$2,156,200	\$2,145,000	\$2,208,900
TSU Coop Education	\$1,823,000	\$2,371,700	\$2,918,300	\$2,918,200	\$3,010,500
TSU McIntire-Stennis Forestry Research	-	\$185,400	\$171,900	\$170,600	\$174,100
UT Space Institute	\$7,821,000	\$7,465,900	\$7,191,600	\$7,276,600	\$7,603,400
UT Inst. for Public Service	\$4,806,500	\$4,705,100	\$4,296,800	\$4,341,200	\$4,541,300
UT County Tech Asst. Service	\$1,519,600	\$1,491,700	\$1,477,400	\$1,521,800	\$1,646,200
UT Municipal Tech Adv. Service	\$2,601,900	\$2,556,500	\$2,496,200	\$2,554,300	\$2,732,200
Other Specialized Units	\$62,696,600	\$62,197,800	\$61,789,100	\$62,127,100	\$69,377,200
UT University-Wide Admn.	\$4,399,600	\$4,353,700	\$4,113,800	\$4,209,000	\$4,440,900
TN Board of Regents Admn.	\$4,517,100	\$4,429,300	\$4,392,800	\$4,563,400	\$4,881,800
TN Student Assistance Corp.	\$48,712,900	\$48,589,500	\$48,567,100	\$48,579,200	\$55,205,400
TN Higher Education Comm.	\$2,207,300	\$2,186,500	\$2,160,300	\$2,224,500	\$2,292,100
TN Foreign Language Institute	\$369,000	\$349,100	\$338,100	\$352,800	\$378,600
Contract Education	\$2,490,700	\$2,289,700	\$2,217,000	\$2,198,200	\$2,178,400
Program Initiatives	\$46,058,900	\$43,852,600	\$42,560,200	\$42,455,300	\$42,472,200
Campus Centers of Excellence	\$18,774,500	\$17,717,700	\$17,238,700	\$17,328,000	\$17,538,300
Campus Centers of Emphasis	\$1,344,900	\$1,269,200	\$1,240,700	\$1,247,600	\$1,265,900
Ned McWherter Scholars	\$401,800	\$401,800	\$401,800	\$401,800	\$401,800
UT Access & Diversity	\$6,181,900	\$5,833,900	\$5,648,700	\$5,600,600	\$5,550,100
TBR Access & Diversity	\$10,543,000	\$10,313,200	\$9,977,400	\$9,892,900	\$9,803,700
THEC Grants	\$2,581,800	\$2,436,500	\$2,359,200	\$2,339,200	\$2,318,100
Research Initiative	\$6,231,000	\$5,880,300	\$5,693,700	\$5,645,200	\$5,594,300
Total Non-Formula Units	\$356,412,100	\$343,510,400	\$333,543,300	\$337,795,200	\$358,144,800
Total Operating	\$1,255,833,500	\$1,118,661,000	\$1,059,526,900	\$1,069,571,000	\$1,125,478,400

Source: THEC Fiscal Affairs

Notes: Appropriations exclude capital funds; Academic formula units include universities, community colleges, and technology centers. Dollars are unadjusted for inflation.

“Total Operating” is the sum of Table 3.12 and 3.13

Table 3.14

Student Support Historical Analysis Academic Years 2002-03 to 2012-13						
Academic Year	State Appropriations	ARRA/MoE	Tuition & Fees	FTE	Total Revenue per FTE	Student Share
10 Year Percent Change (Universities)	-32.3%	-	65.4%	15.8%	-1.9%	21.4%
2002-03	\$783,904,000	-	\$694,875,100	99,673	\$14,836	47.0%
2003-04	\$737,552,100	-	\$743,991,700	100,304	\$14,771	50.2%
2004-05	\$753,634,000	-	\$781,314,200	102,726	\$14,942	50.9%
2005-06	\$738,339,200	-	\$824,728,300	103,636	\$15,082	52.8%
2006-07	\$751,818,000	-	\$827,006,800	105,500	\$14,965	52.4%
2007-08	\$783,706,800	-	\$867,745,000	107,394	\$15,378	52.5%
2008-09	\$676,755,900	\$61,548,000	\$885,478,300	109,298	\$14,856	54.5%
2009-10	\$557,847,900	\$162,919,000	\$949,044,000	113,260	\$14,743	56.8%
2010-11	\$520,097,400	\$195,272,000	\$1,037,563,500	117,310	\$14,943	59.2%
2011-12	\$518,995,600	-	\$1,096,770,500	116,933	\$13,818	67.9%
2012-13	\$530,633,000	-	\$1,149,366,400	115,432	\$14,554	68.4%
10 Year Percent Change (Community Colleges)	-24.9%	-	80.0%	20.4%	-4.8%	21.5%
2002-03	\$263,928,000	-	\$159,691,700	48,729	\$8,693	37.7%
2003-04	\$247,257,100	-	\$181,850,300	49,014	\$8,755	42.4%
2004-05	\$252,843,600	-	\$186,678,400	49,238	\$8,926	42.5%
2005-06	\$246,610,200	-	\$192,931,100	48,315	\$9,097	43.9%
2006-07	\$252,047,700	-	\$195,179,500	49,299	\$9,072	43.6%
2007-08	\$259,882,900	-	\$204,191,800	49,194	\$9,434	44.0%
2008-09	\$233,962,300	\$15,305,000	\$220,363,800	51,302	\$9,154	46.9%
2009-10	\$205,656,100	\$37,032,000	\$261,082,600	59,993	\$8,397	51.8%
2010-11	\$193,369,700	\$46,741,000	\$286,085,000	62,973	\$8,356	54.4%
2011-12	\$195,070,500	-	\$292,730,400	61,343	\$7,952	60.0%
2012-13	\$198,117,200	-	\$287,513,300	58,656	\$8,279	59.2%

Source: THEC Fiscal Affairs

Notes: State appropriations are recurring general operating revenues.

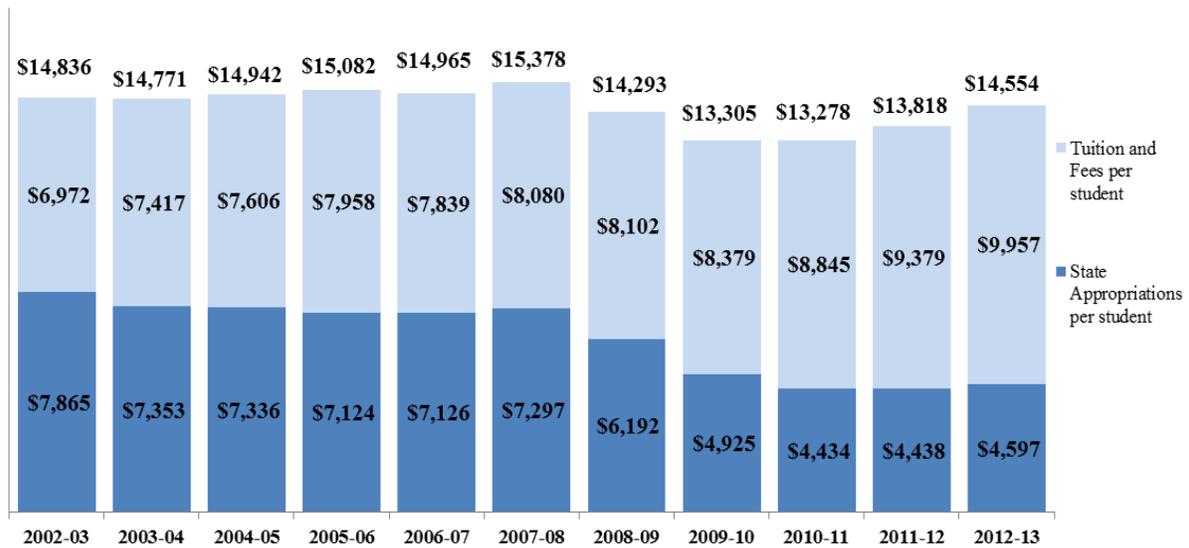
The American Recovery and Reinvestment Act (ARRA) provided non-recurring federal funds to Tennessee higher education over the three year period from FY 08-09 to FY 10-11. ARRA also included a Maintenance of Effort (MoE) provision that required states to maintain funding for FY08-09 to FY10-11 at FY05-06 levels in order to qualify for ARRA funds.

Tuition and fees include all in-state and out-of-state tuition and mandatory fee revenues.

Dollars are adjusted for inflation using the Commonfund Institute Higher Education Price Index (HEPI).

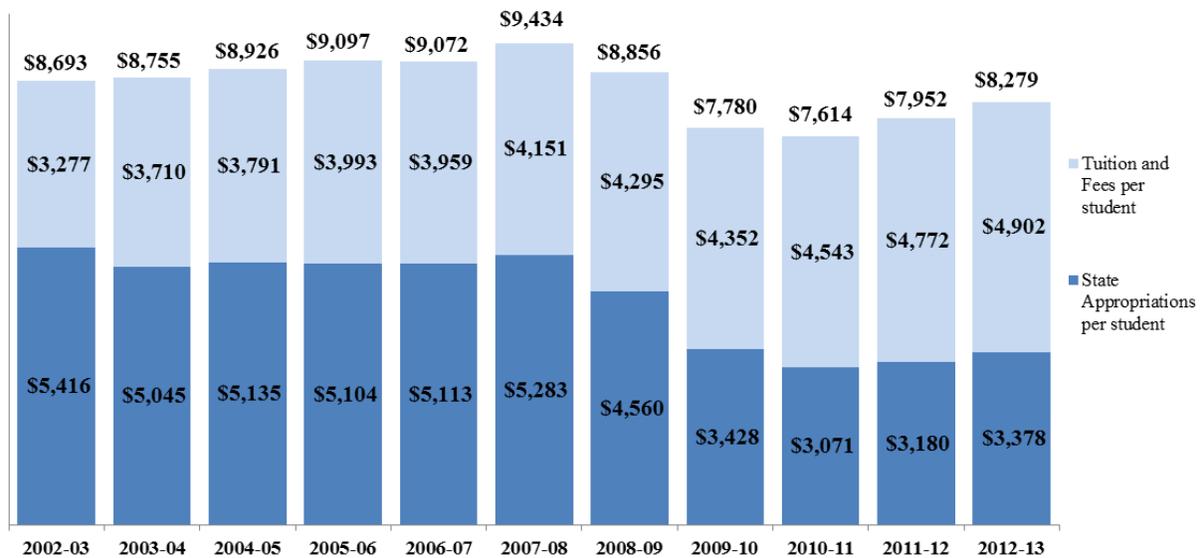
Revenue per FTE Public Universities

Figure 3.6



Community Colleges

Figure 3.7



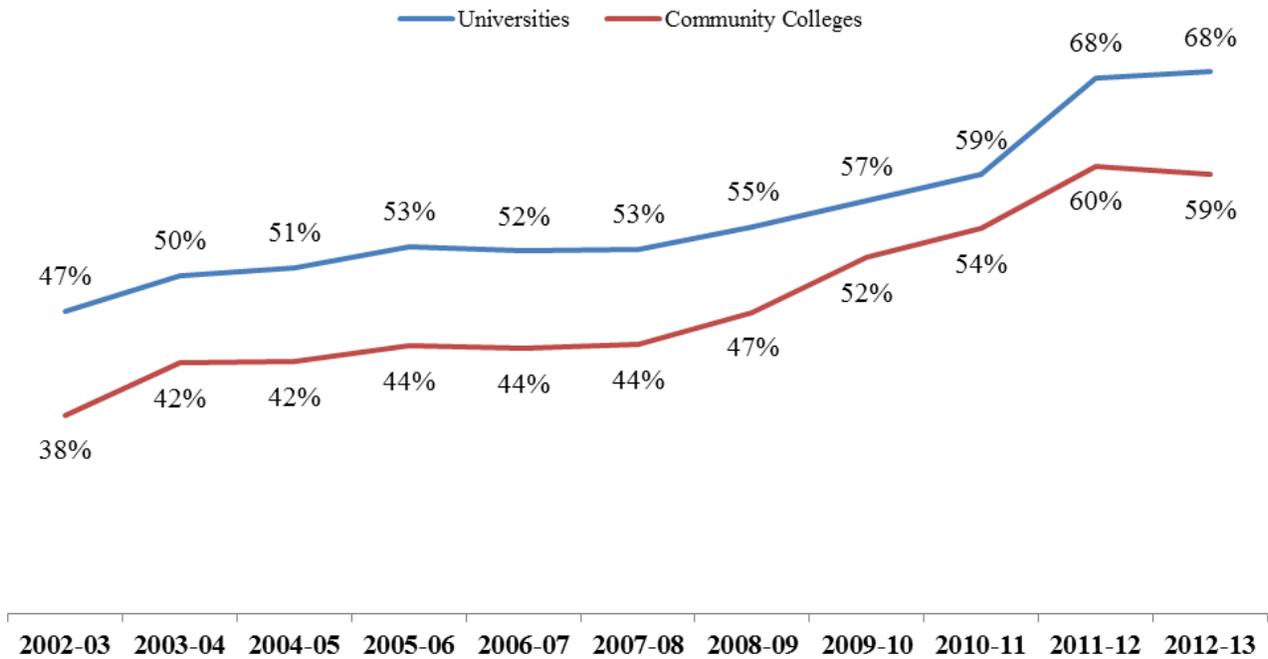
Source: THEC Fiscal Affairs

Notes: Dollars are adjusted for inflation.

Does not include ARRA and MoE Funds.

Student Share of Revenue per FTE

Figure 3.8



Source: THEC Fiscal Affairs

Note: Student share of total revenue per FTE is defined as tuition and fees as a percent of total revenue from state appropriations and tuition and fees.

Table 3.15

Percent of Undergraduate Instruction through e-Learning Public Institutions 2011-2012				
	Four Year Institutions		Two Year Colleges	
	Percent	Change from 2010- 2011	Percent	Change from 2010- 2011
Alabama	11.8%	1.8%	17.8%	1.3%
Arkansas	11.8%	0.7%	21.7%	1.3%
Delaware	2.8%	-0.1%	16.3%	2.5%
Florida	18.3%	0.8%	28.9%	6.6%
Georgia	--	--	--	--
Kentucky	11.1%	1.0%	29.4%	2.9%
Louisiana	--	--	--	--
Maryland	18.3%	2.3%	14.8%	2.1%
Mississippi	9.0%	1.3%	19.5%	1.5%
North Carolina	9.2%	0.6%	32.9%	10.3%
Oklahoma	14.1%	1.8%	27.9%	5.5%
South Carolina	3.6%	0.6%	18.2%	-2.1%
Tennessee	14.2%	1.3%	23.5%	0.5%
Texas	9.8%	1.9%	18.6%	1.0%
Virginia	3.9%	0.8%	25.5%	1.9%
West Virginia	9.9%	1.1%	20.0%	2.6%

Source: SREB "State Data Exchange: 2011-2012 Indicators Report" pgs. 4 & 12.

Notes: Courses are termed "e-learning" when more than 50 percent of the content is delivered electronically.

Florida four year institutions used an 80 percent rule to define e-learning, and Florida and Mississippi two year colleges used a 75 percent rule to define e-learning so figures for those states are lower than they would have been had they used the 50 percent rule.

Table 3.16

Change in Degrees and Certificates Conferred Public Institutions 2009-2010 to 2010-2011			
	Four Year Institutions	Two Year Colleges	Technology Centers
Alabama	6.7%	8.8%	18.8%
Arkansas	20.9%	8.9%	--
Delaware	9.8%	10.2%	--
Florida	3.6%	7.1%	--
Georgia	4.8%	6.2%	16.2%
Kentucky	3.6%	9.3%	39.7%
Louisiana	6.4%	9.4%	30.4%
Maryland	5.0%	13.5%	--
Mississippi	4.5%	18.1%	--
North Carolina	5.2%	3.2%	--
Oklahoma	1.9%	2.4%	-7.0%
South Carolina	2.5%	14.5%	--
SREB	4.9%	9.7%	12.6%
Tennessee	5.3%	10.3%	3.1%
Texas	4.8%	9.6%	--
Virginia	2.9%	27.0%	--
West Virginia	2.5%	6.6%	--

Source: SREB "State Data Exchange: 2011-2012 Indicators Report" pgs. 6, 14, & 22

Table 3.17

Change in Total State Student Financial Aid Funding 2010-11 to 2011-12		
	Percent Change	2011-2012 Total
Louisiana	11.4%	\$197.4 million
Alabama	10.1%	\$51.2 million
Mississippi	8.0%	\$30.7 million
Virginia	7.7%	\$224.6 million
Oklahoma	6.8%	\$86.2 million
North Carolina	5.3%	\$308.1 million
Florida	4.3%	\$570.9 million
West Virginia	3.7%	\$91.1 million
Tennessee	3.7%	\$369.3 million
SREB States	0.2%	\$3.6 billion
South Carolina	-0.4%	\$324.3 million
Kentucky	-1.2%	\$187.5 million
Arkansas	-1.8%	\$151.9 million
Texas	-2.1%	\$479.8 million
Delaware	-3.0%	\$3.8 million
Maryland	-12.3%	\$79.1 million
Georgia	-13.0%	\$466.1 million

Source: SREB "State Data Exchange: 2011-2012 Indicators Report" pg. 8.

Notes: Includes funds to all students at public institutions (four-year, two-year and technical) and students attending private schools, if applicable.

Table 3.18

Appropriations and Tuition/Fees Revenue per FTE Student Public Institutions 2011-2012									
	Four Year Institutions			Two Year Colleges			Technology Centers		
	Appropriations	Tuition/Fees	Total	Appropriations	Tuition/Fees	Total	Appropriations	Tuition/Fees	Total
Alabama	46%	54%	\$14,492	51%	49%	\$ 7,246	65%	35%	\$10,177
Arkansas	52%	48%	\$12,598	58%	42%	\$ 7,086	--	--	--
Delaware	23%	77%	\$28,127	59%	41%	\$ 8,722	--	--	--
Florida	57%	43%	\$10,536	53%	47%	\$ 5,045	--	--	--
Georgia	44%	56%	\$12,828	47%	53%	\$ 6,503	80%	20%	\$5,102
Kentucky	39%	61%	\$17,639	39%	61%	\$ 6,387	48%	52%	\$10,131
Louisiana	47%	53%	\$10,867	41%	59%	\$ 5,485	80%	20%	\$4,949
Maryland	48%	52%	\$19,176	55%	45%	\$10,127	--	--	--
Mississippi	68%	32%	\$14,069	57%	43%	\$ 6,381	--	--	--
North Carolina	61%	39%	\$16,050	79%	21%	\$ 8,066	--	--	--
Oklahoma	45%	55%	\$12,747	56%	44%	\$ 6,614	68%	32%	\$6,361
South Carolina	17%	83%	\$16,637	31%	69%	\$ 6,535	--	--	--
SREB States	43%	57%	\$14,189	57%	43%	\$ 6,878	61%	39%	\$5,537
Tennessee	39%	61%	\$12,918	42%	58%	\$ 6,957	50%	50%	\$5,205
Texas	37%	63%	\$14,809	64%	36%	\$ 7,541	--	--	--
Virginia	43%	57%	\$15,048	39%	61%	\$ 6,353	--	--	--
West Virginia	35%	65%	\$12,702	49%	51%	\$ 6,928	--	--	--

Source: SREB "State Data Exchange: 2011-2012 Indicators Report" pgs. 9, 17, & 24

Note: Table 3.18 represents the percentage of total revenue per FTE student that comes from appropriations versus tuition and fees.

Some decreases can be attributed to American Recovery and Reinvestment Act funds which were channeled away from colleges in 2010-11 and replaced with state dollars.

Table 3.19

Appropriations per FTE Student 2011-12 Public Institutions						
	Four Year Institutions		Two Year Colleges		Technology Centers	
	Total	Change from 2010- 2011	Total	Change from 2010- 2011	Total	Change from 2010- 2011
Alabama	\$ 5,406	2.2%	\$ 3,690	2.8%	\$ 6,406	8.6%
Arkansas	\$ 6,525	-3.4%	\$ 4,091	-0.6%	--	--
Delaware	\$ 6,539	-3.3%	\$ 5,113	4.0%	--	--
Florida	\$ 6,022	-11.2%	\$ 2,674	-1.1%	--	--
Georgia	\$ 5,651	-8.1%	\$ 3,075	-0.3%	\$ 2,700	5.7%
Kentucky	\$ 6,808	1.2%	\$ 2,520	0.6%	\$ 6,150	-2.4%
Louisiana	\$ 5,084	-5.4%	\$ 2,254	-11.2%	\$ 3,369	4.8%
Maryland	\$ 9,230	1.6%	\$ 5,533	-2.2%	--	--
Mississippi	\$ 6,441	5.7%	\$ 3,633	-2.8%	--	--
North Carolina	\$ 9,797	0.0%	\$ 6,364	5.3%	--	--
Oklahoma	\$ 5,738	-4.0%	\$ 3,698	0.4%	\$ 4,966	1.5%
South Carolina	\$ 2,832	-6.0%	\$ 2,020	1.1%	--	--
SREB States	\$ 6,155	-5.9%	\$ 3,900	-2.1%	\$ 3,340	-1.5%
Tennessee	\$ 5,047	-22.8%	\$ 2,927	-16.7%	\$ 3,454	-15.8%
Texas	\$ 6,357	-9.1%	\$ 4,839	-5.0%	--	--
Virginia	\$ 4,644	-9.2%	\$ 2,508	-6.9%	--	--
West Virginia	\$ 4,384	10.4%	\$ 3,387	11.9%	--	--

Source: SREB "State Data Exchange: 2011-2012 Indicators Report" pgs. 9, 17, & 24

Note: Includes state general purpose and educational special purpose appropriations to campuses.

Tennessee's decrease is attributed to federal stimulus funds which were allocated to colleges in 2009-10 and then channeled away from colleges in 2010-11 and replaced with state dollars.

Table 3.20

Tuition and Fees Revenue per FTE Student 2011-12 Public Institutions						
	Four Year Institutions		Two Year Colleges		Technology Centers	
	Total	Change from 2010-2011	Total	Change from 2010-2011	Total	Change from 2010-2011
Alabama	\$ 9,276	-2.1%	\$ 3,556	11.3%	\$ 3,771	20.7%
Arkansas	\$ 6,740	-9.9%	\$ 2,995	-1.8%	--	--
Delaware	\$ 19,134	12.8%	\$ 3,610	-4.5%	--	--
Florida	\$ 4,185	7.9%	\$ 2,371	4.2%	--	--
Georgia	\$ 6,271	14.3%	\$ 3,428	11.9%	\$ 2,401	-4.2%
Kentucky	\$ 10,587	2.3%	\$ 3,867	-1.1%	\$ 3,981	1.3%
Louisiana	\$ 4,780	21.0%	\$ 3,231	31.1%	\$ 1,580	97.4%
Maryland	\$ 9,412	5.7%	\$ 4,593	7.7%	--	--
Mississippi	\$ 7,077	7.8%	\$ 2,748	3.2%	--	--
North Carolina	\$ 6,252	-4.7%	\$ 1,702	-2.4%	--	--
Oklahoma	\$ 6,872	2.0%	\$ 2,916	10.8%	\$ 1,395	13.3%
South Carolina	\$ 13,221	4.4%	\$ 4,515	13.8%	--	--
SREB States	\$ 8,035	5.2%	\$ 2,977	6.5%	\$ 2,197	2.5%
Tennessee	\$ 6,999	12.5%	\$ 4,030	7.0%	\$ 1,751	-7.4%
Texas	\$ 8,473	-0.2%	\$ 2,702	8.0%	--	--
Virginia	\$ 8,790	18.4%	\$ 3,845	3.7%	--	--
West Virginia	\$ 7,851	6.0%	\$ 3,541	5.5%	--	--

Source: SREB "State Data Exchange: 2011-2012 Indicators Report" pgs. 9, 17, & 24

Note: Excludes amounts mandated or used for debt service.

Table 3.21

Average Debt for Tennessee Graduates in the 2011 Cohort				
	Average Debt	National Rank	% with Debt	National Rank
State Average	\$20,703	43	53%	38
2010-2011 Public University Undergraduate Debt				
Institution	Average Debt of Graduates	Percent of Graduates with Debt	Total Cost of Attendance	% of Pell Grant Recipients
TBR Universities				
Austin Peay State University	\$20,335	55%	\$19,603	49%
East Tennessee State University	-	-	\$20,292	41%
Middle Tennessee State University	\$21,484	59%	\$18,225	39%
Tennessee State University	\$22,984	83%	\$15,664	63%
Tennessee Technological University	\$9,952	47%	\$18,848	39%
University of Memphis	\$25,629	25%	\$20,574	47%
UT Universities				
The University of Tennessee, Knoxville	\$20,926	50%	\$22,061	29%
The University of Tennessee, Chattanooga	\$13,845	50%	\$18,874	35%
The University of Tennessee, Martin	\$23,328	63%	\$16,302	40%

Source: The Institute for College Access & Success "Project on Student Debt," College InSight, <http://www.college-insight.org>.

Notes: Most college-level data are taken directly from U.S. Department of Education sources and the Common Data Set (CDS). Derived variables and aggregate figures for states, sectors, and other groupings of colleges were calculated as described under "About the Data." Student debt and undergraduate financial aid data are licensed from Peterson's Undergraduate Financial Aid and Undergraduate Databases, (c) 2012 Peterson's, a Nelnet company, all rights reserved.

Percent of Pell Grant recipients reflects the percentage of 12 month enrollment receiving Pell Grants.

Cost of Attendance reflects the costs for a student living on-campus.

State rankings are from 1 (highest debt) to 50 (lowest debt).

Table 3.22

Estimated Undergraduate Scholarship and Grant Dollars per Undergraduate Enrollment, by State 2010-11					
Rank	State	Estimated UG Aid Dollars/ UG FTE	Rank	State	Estimated Need-based UG Aid Dollars/ UG FTE
1	Georgia	1895	1	New Jersey	976
2	South Carolina	1719	2	New York	949
3	Tennessee	1345	3	Washington	829
4	Arkansas	1146	4	North Carolina	770
5	New Jersey	1033	5	California	736
6	West Virginia	1027	6	Indiana	726
7	New York	982	7	Illinois	705
8	Kentucky	972	8	Texas	682
9	Louisiana	947	9	Pennsylvania	639
10	North Carolina	934	10	Vermont	526
11	New Mexico	859	11	Minnesota	496
12	Washington	843	12	Oklahoma	472
13	Washington, DC	792	13	Kentucky	463
14	Indiana	764	14	Connecticut	449
15	Florida	750	15	Wisconsin	439
16	California	736	16	West Virginia	423
17	Illinois	711	17	Maryland	376
18	Texas	687	18	Virginia	364
19	Pennsylvania	639	19	Delaware	354
20	Nevada	589	20	South Carolina	319
21	Oklahoma	537	21	Tennessee	307
22	Vermont	529	22	Maine	304
23	Virginia	510	23	Nevada	293
24	Delaware	499	24	Colorado	284
25	Minnesota	498	25	Massachusetts	252
26	Connecticut	451	26	New Mexico	239
27	Wisconsin	450	27	North Dakota	220
28	Maryland	394	28	Iowa	211
29	Missouri	310	29	Rhode Island	201
30	Maine	304	30	Florida	195
31	North Dakota	292	31	Missouri	195
32	Colorado	286	32	Michigan	182
33	Massachusetts	269	33	Nebraska	163
34	Puerto Rico	246	34	Louisiana	144
35	Iowa	224	35	Puerto Rico	143
36	Ohio	203	36	Ohio	137
37	Rhode Island	201	37	Kansas	120
38	Michigan	184	38	Oregon	114
39	Nebraska	163	39	Montana	107
40	Mississippi	159	40	Arkansas	97
41	Montana	142	41	Alabama	75
42	Kansas	121	42	Alaska	75
43	Oregon	114	43	Hawaii	67
44	South Dakota	110	44	New Hampshire	55
45	Alabama	86	45	Washington DC	48
46	Alaska	75	46	Arizona	36
47	Idaho	72	47	Utah	23
48	Hawaii	67	48	Mississippi	23
49	New Hampshire	55	49	Idaho	19
50	Utah	55	50	South Dakota	10
51	Arizona	37	51	Wyoming	7
52	Wyoming	7	52	Georgia	4
Total		\$632	Total		\$447

Source: National Association of State Student Grant & Aid Programs 42nd Annual Survey

Note: The total in the first column represents the national total of undergraduate grant aid (\$9,105,524,285) divided by the estimated 14,403,156 in undergraduate FTE. The total in the second column represents the need based grant aid of \$6,445,244,446 divided by the estimated 14,403,156 in undergraduate FTE.

Table 3.23

Two-Year Cohort Default Rates for Schools Participating in Title IV Student Financial Assistance Programs 2008-2010									
Institution Name	Cohort Year 2008			Cohort Year 2009			Cohort Year 2010		
	Number of Borrowers in Default	Number of Borrowers in Repay	Official Default Rate	Number of Borrowers in Default	Number of Borrowers in Repay	Official Default Rate	Number of Borrowers in Default	Number of Borrowers in Repay	Official Default Rate
TBR Community Colleges									
Chattanooga State Community College	195	1,776	10.9%	306	1,759	17.3%	403	2,353	17.1%
Cleveland State Community College	37	324	11.4%	53	386	13.7%	60	464	12.9%
Columbia State Community College	78	582	13.4%	82	648	12.6%	71	697	10.1%
Dyersburg State Community College	62	424	14.6%	61	442	13.8%	81	633	12.7%
Jackson State Community College	-	-	-	-	-	-	-	-	-
Motlow State Community College	32	339	9.4%	40	382	10.4%	63	419	15.0%
Nashville State Community College	118	882	13.3%	156	1,144	13.6%	182	1,432	12.7%
Northeast State Community College	84	574	14.6%	142	792	17.9%	162	891	18.1%
Pellissippi State Community College	133	1,076	12.3%	148	1,090	13.5%	213	1,393	15.2%
Roane State Community College	90	605	14.8%	65	577	11.2%	93	773	12.0%
Southwest Tennessee Community College	-	-	-	-	-	-	-	-	-
Volunteer State Community College	107	885	12.0%	134	1,121	11.9%	156	1,369	11.3%
Walters State Community College	69	526	13.1%	70	506	13.8%	112	640	17.5%
TBR Universities									
Austin Peay State University	164	2,197	7.4%	256	2,412	10.6%	264	2,653	9.9%
East Tennessee State University	215	2,307	9.3%	272	2,544	10.6%	267	2,828	9.4%
Middle Tennessee State University	330	4,247	7.7%	427	4,939	8.6%	457	5,471	8.3%
Tennessee State University	230	2,566	8.9%	268	2,626	10.2%	233	2,557	9.1%
Tennessee Technological University	48	1,822	2.6%	48	1,870	2.5%	101	1,990	5.0%
University of Memphis	296	4,492	6.5%	251	4,149	6.0%	300	4,439	6.7%
UT Universities									
University of Tennessee, Chattanooga	104	1,472	7.0%	147	1,732	8.4%	144	1,971	7.3%
University of Tennessee, Knoxville	184	3,948	4.6%	251	4,908	5.1%	316	4,931	6.4%
University of Tennessee, Martin	130	1,198	10.8%	161	1,375	11.7%	150	1,374	10.9%

Source: U.S. Department of Education "Official Cohort Default Rates for Schools" www2.ed.gov accessed March 13, 2013.

Note: A school subject to loss of eligibility to participate in the Federal Family Education Loan (FFEL) Program, William D. Ford Federal Direct Loan (Direct Loan) Program, and/or Federal Pell Grant (Pell Grant) Program has FY 2008, FY 2009, and FY 2010 official cohort default rates that are 25% or greater.

Table 3.24

Tennessee Education Lottery Scholarship Program 2011-2012 Summary Report						
	2009-2010		2010-2011		2011-2012	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	Dollars	Students	Dollars	Students	Dollars
HOPE (Traditional)	43,056	\$147,670,530	43,282	\$148,489,737	43,814	\$152,911,552
Independent / Four-Year	7,334	\$27,288,138	7,445	\$27,812,334	7,586	\$28,679,967
Independent / Two-Year	7	24,000	*	12,000	7	30,000
Private/Business Trade	118	420,572	*	537,341	155	544,460
University of Tennessee System	12,639	46,951,578	12,760	47,462,594	13,022	49,645,561
Board of Regents / Four-Year	16,476	60,891,134	16,554	60,838,451	16,484	61,945,696
Community Colleges	7,081	12,095,108	6,987	11,827,017	7,117	12,065,868
HOPE (Non-Traditional)	2,668	\$6,052,654	3,659	\$8,953,279	4,254	\$11,166,659
Independent / Four-Year	621	\$1,876,004	613	\$1,958,833	768	\$2,535,000
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	*	1,334	195	566,692	143	567,047
University of Tennessee System	*	723,767	270	881,386	315	1,091,450
Board of Regents / Four-Year	492	1,571,818	948	3,093,553	1,202	4,214,236
Community Colleges	1,352	1,879,731	1,668	2,452,815	1,880	2,758,926
HOPE with GAMS	5,562	\$26,901,253	5,810	\$28,093,869	6,089	\$30,177,130
Independent / Four-Year	1,705	\$8,310,375	1,748	\$8,539,689	1,831	\$9,062,136
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	6	24,375	*	22,500	*	12,500
University of Tennessee System	2,441	11,875,688	2,574	12,424,291	2,720	13,515,904
Board of Regents / Four-Year	1,358	6,494,975	1,443	6,937,344	1,492	7,399,353
Community Colleges	75	195,840	*	170,045	*	187,237
HOPE with Aspire	16,724	\$78,866,609	18,601	\$87,876,368	19,625	\$94,598,515
Independent / Four-Year	3,139	\$15,967,573	3,404	\$17,292,961	3,426	\$17,292,961
Independent / Two-Year	8	24,750	*	19,250	6	33,000
Private/Business Trade	54	260,339	*	685,613	128	632,562
University of Tennessee System	3,647	18,528,230	4,156	21,183,391	4,348	22,809,351
Board of Regents / Four-Year	6,705	33,997,164	7,526	37,998,721	8,150	42,074,495
Community Colleges	3,390	10,088,553	3,613	10,696,432	3,824	11,280,716
HOPE Access Grant	408	\$894,715	403	\$869,472	468	\$955,421
Independent / Four-Year	75	\$182,417	48	\$113,273	61	\$141,004
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	0	0	*	917	*	8,593
University of Tennessee System	56	143,000	*	98,656	*	120,539
Board of Regents / Four-Year	171	408,998	190	472,656	203	490,126
Community Colleges	112	160,300	127	183,969	154	195,159
Wilder-Naifeh Technical Skills Grant	13,435	\$15,906,073	12,793	\$14,664,312	10,928	\$12,809,483

Source: TSAC

Note: Current Dollars. Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Table 3.24 continued

Tennessee Education Lottery Scholarship Program 2011-2012 Summary Report Continued						
	2009-2010 Actual Recipients		2010-2011 Actual Recipients		2011-2012 Actual Recipients	
	Students	Dollars	Students	Dollars	Students	Dollars
HOPE Foster Care Grant	30	\$126,360	51	\$251,584	64	\$354,155
Independent / Four-Year	0	\$0	*	\$22,260	8	\$48,860
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	0	0	0	0	0	0
University of Tennessee System	7	37,877	17	101,500	15	96,188
Board of Regents / Four-Year	17	69,854	22	105,074	34	191,989
Community Colleges	6	18,629	*	22,750	7	17,118
Dual Enrollment Grant	14,697	\$6,369,217	16,404	\$7,194,005	16,995	\$8,743,539
Independent / Four-Year	1,610	\$666,292	1,741	\$737,023	1,488	\$754,219
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	0	0	*	300	226	74,100
University of Tennessee System	1,115	518,760	1,199	562,780	744	353,800
Board of Regents / Four-Year	835	417,150	*	474,800	947	513,500
Community Colleges	9,746	4,130,040	11,122	4,762,837	12,001	6,373,820
Technology Centers	1,583	636,975	1,631	656,265	1,806	674,100
Math & Science Teachers Program	25	\$47,000	18	\$36,000	18	\$36,000
Independent / Four-Year	*	\$6,000	0	\$0	0	\$0
University of Tennessee System	*	10,000	7	14,000	8	16,000
Board of Regents / Four-Year	17	31,000	11	22,000	10	20,000
Helping Heroes Grant	367	\$513,242	503	\$680,000	510	\$805,730
Independent / Four-Year	*	\$37,000	*	\$46,500	*	\$90,500
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	*	3,000	*	3,000	*	3,000
University of Tennessee System	40	60,500	51	75,000	55	96,500
Board of Regents / Four-Year	221	316,742	259	375,500	240	390,230
Community Colleges	80	96,000	156	180,000	157	225,500
Rural Health Loan Forgiveness	50	\$517,912	45	\$481,049	38	\$423,730
Independent / Four-Year	37	\$398,132	34	\$381,620	27	\$298,777
Private/Business Trade	0	\$0	*	\$16,000	*	\$12,000
University of Tennessee System	*	85,865	*	42,633	*	60,000
Board of Regents / Four-Year	*	33,915	*	40,796	*	52,953
All Programs	98,079	\$283,865,565	101,569	\$297,589,674	102,803	\$312,981,914
Independent / Four-Year	14,548	\$54,731,931	15,072	\$56,904,493	15,251	\$59,378,854
Independent / Two-Year	15	48,750	8	31,250	13	63,000
Private/Business Trade	181	709,620	507	1,832,363	662	1,854,262
University of Tennessee System	20,179	78,935,265	21,077	82,846,231	21,283	87,805,293
Board of Regents / Four-Year	26,296	104,232,750	27,889	110,358,895	28,767	117,292,578
Community Colleges	21,842	28,664,201	23,747	30,295,865	25,210	33,104,344
Technology Centers	15,018	16,543,048	14,424	15,320,577	12,734	13,483,583

Source: TSAC

Note: Current Dollars. Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Table 3.25

Tennessee Education Lottery Scholarship Program Traditional HOPE Awards By Institution						
	2009-2010		2010-2011		2011-2012	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	Dollars	Students	Dollars	Students	Dollars
Independent / Four -Year	7,334	\$27,288,138	7,445	\$27,812,334	7,586	\$28,679,967
Aquinas College	46	\$147,375	32	\$102,500	47	\$102,500
Aquinas College-Primetime	*	4,000	0	0	0	0
Baptist Mem. Coll. Health & Sci.	99	341,125	101	360,125	94	360,125
Belmont University	677	2,515,500	666	2,518,375	683	2,518,375
Bethel University	248	930,200	305	1,151,750	318	1,151,750
Bryan College	134	504,000	156	566,500	171	566,500
Bryan College - Adult	0	0	0	0	0	0
Carson Newman College	532	2,009,000	509	1,872,200	546	1,872,200
Christian Brothers University	335	1,245,000	311	1,175,500	315	1,175,500
Cumberland University	249	916,000	263	989,500	296	989,500
Fisk University	21	74,000	27	102,000	22	102,000
Free Will Baptist Bible College	20	76,000	30	114,000	25	114,000
Freed Hardeman University	302	1,140,000	303	1,144,000	311	1,144,000
Hiwassee College	0	\$0	*	\$28,000	30	\$28,000
Johnson University	36	132,000	55	200,000	59	200,000
King College	199	748,225	217	816,000	204	816,000
Knoxville College	0	0	0	0	0	0
Lambuth University	150	550,000	94	342,000	0	342,000
Lane College	27	102,000	21	76,000	15	76,000
Lee University	490	1,851,500	552	2,078,375	602	2,078,375
LeMoyne-Owen College	18	72,000	22	81,601	18	81,601
Lincoln Memorial University	225	832,000	300	1,136,150	348	1,136,150
Lipscomb University	675	2,528,250	684	2,565,750	669	2,565,750
Martin Methodist University	159	600,000	174	647,000	168	647,000
Maryville College	396	1,479,000	361	1,345,800	358	1,345,800
Memphis College of Art	43	158,000	35	127,500	38	127,500
Milligan College	180	692,000	207	775,000	208	775,000
Rhodes College	168	628,000	152	567,125	155	567,125
South College	26	81,335	0	0	0	0
Southern Adventist University	203	756,500	218	802,500	223	802,500
Tennessee Temple University	0	0	*	4,000	17	4,000
Tennessee Wesleyan College	309	1,123,672	324	1,229,368	324	1,229,368
Trevecca Nazarene University	198	745,000	212	781,500	242	781,500
Tusculum College	204	739,500	207	758,000	184	758,000
Union University	554	2,047,375	538	1,983,750	527	1,983,750
University of the South	139	484,376	125	466,000	140	466,000
Vanderbilt University	209	782,705	196	728,840	191	728,840
Victory College (formally Crichton)	*	32,000	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	65	220,500	50	175,625	51	175,625
Independent / Two-Year	7	\$24,000	*	\$12,000	7	\$30,000
John A. Gupton College	7	24,000	*	12,000	7	30,000

Source: TSAC

Note: Current Dollars. Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Table 3.25 Continued

Tennessee Education Lottery Scholarship Program Traditional HOPE Awards By Institution						
	2009-2010 Actual Recipients		2010-2011 Actual Recipients		2011-2012 Actual Recipients	
	Students	Dollars	Students	Dollars	Students	Dollars
Private / Business & Trade	118	\$420,572	154	\$537,341	155	\$544,460
Art Institute of Tennessee-Nashville	53	\$180,672	68	\$236,008	64	\$216,532
O'More College of Design	65	239,900	56	\$209,000	48	\$179,300
South College	0	0	*	79,333	34	117,128
Victory University	0	0	*	13,000	9	31,500
University of Tennessee System	12,639	\$46,951,578	12,760	\$47,462,594	13,022	\$49,645,561
University of TN, Chattanooga	3,108	\$11,464,530	3,142	\$11,652,121	3,441	\$13,045,268
University of TN, Health Sci. Ctr.	16	60,000	22	84,000	24	98,000
University of TN, Knoxville	7,597	28,228,848	7,785	29,050,390	7,758	29,685,938
University of TN, Martin	1,938	7,198,200	1,835	6,676,083	1,819	6,816,355
Board of Regents / Four Year	16,476	\$60,891,134	16,554	\$60,838,451	16,484	\$61,945,697
Austin Peay State University	1,570	\$5,785,917	1,668	\$6,064,603	1,652	\$6,137,245
East Tennessee State University	2,817	10,473,439	1,836	10,486,405	2,938	11,044,158
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	5,818	21,365,777	5,647	20,702,909	5,317	20,073,081
Tennessee State University	437	1,628,971	390	1,424,607	383	1,424,251
Tennessee Technological Univer.	2,952	10,897,220	3,035	11,109,717	3,204	11,991,087
University of Memphis	2,918	10,739,810	3,012	11,050,210	3,025	11,275,875
Community Colleges	7,081	\$12,095,108	6,987	\$11,827,017	7,117	\$12,065,869
Chattanooga State Com Coll	488	\$814,000	502	\$833,625	493	\$816,000
Cleveland State Comm College	322	561,731	300	525,555	309	545,809
Columbia State Comm College	644	1,099,125	662	1,113,750	612	1,022,500
Dyersburg State Comm College	178	299,750	178	301,250	219	373,125
Jackson State Comm College	449	761,709	424	696,765	397	668,677
Motlow State Comm College	525	914,589	492	824,104	514	890,124
Nashville State Comm College	254	394,798	254	410,272	293	455,546
Northeast State Comm Coll	572	1,009,995	544	962,500	532	921,125
Pellissippi State Comm Coll	1,030	1,683,375	1,042	1,735,250	1,094	1,808,474
Roane State Community College	760	1,346,623	779	1,353,736	769	1,340,189
Southwest Tennessee Comm Coll	289	468,985	302	488,500	291	451,041
Volunteer State Community Coll	767	1,311,928	741	1,243,660	851	1,454,746
Walters State Community College	822	1,428,500	784	1,338,051	760	1,318,513
Total Awards By Institution Type	43,056	\$147,670,530	43,282	\$148,489,737	43,814	\$152,911,554
Independent / Four-Year	7,334	\$27,288,138	7,445	\$27,812,334	7,586	\$28,679,967
Independent / Two-Year	7	24,000	*	12,000	7	30,000
Private / Business & Trade	118	420,572	*	537,341	155	544,460
University of Tennessee System	12,639	46,951,578	12,760	47,462,594	13,022	49,645,561
Board of Regents / Four-Year	16,476	60,891,134	16,554	60,838,451	16,484	61,945,697
Community Colleges	7,081	12,095,108	6,987	11,827,017	7,117	12,065,869

Source: TSAC

Note: Current Dollars. Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Table 3.26

Tennessee Student Assistance Corporation Non-Lottery Awards By Program 2011-2012		
Award Name	Number of Recipients	Total Awarded
Dependent Children Scholarship	22	\$177,579
Graduate Nursing Loan Forgiveness	62	\$272,594
Minority Teaching Fellows	115	\$542,547
Ned McWherter Scholars	190	\$555,000
Robert C. Byrd Honors Scholarship	431	\$622,253
Tennessee Student Assistance Award	28,766	\$53,548,479
Tennessee Teaching Scholars	161	\$647,279
Grand Total	33,591	\$58,444,212

Table 3.27

Tennessee Student Assistance Corporation Non-Lottery Awards By Sector 2011-2012		
Institution Type	Number of Recipients	Total Awarded
Independent/Four-Year	5,951	\$20,527,297
Independent/Two-Year	19	\$29,583
University of Tennessee System	3,844	\$7,377,819
Board of Regents/Four-Year	9,166	\$16,620,037
Board of Regents/Two-Year	8,125	\$7,802,011
Technology Centers	1,084	\$664,814
Proprietary Institutions	2,249	\$3,261,670
Out-of-State Institutions	60	\$82,500
Grand Total	30,498	\$56,365,731

Source: TSAC, Sept 27, 2012 Board Meeting, "Grants and Scholarship Programs Update," pgs. 24 & 25.

Note: Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Section 4:



OUTCOMES FUNDING FORMULA

THEC Outcomes Formula Definitions

Outcome	Definition
University and Community College Outcomes	
Student Progression	The number of students reaching 24, 48, or 72 credit hours at a University (12, 24, or 36 at Community Colleges).
Transfers Out	The number of students who, after accumulating 12 credit hours, transferred to another institution.
Awards per 100 FTE	The combined total of associate's and bachelor's degrees (associate's and certificates for community colleges) conferred for every 100 undergraduate FTE.
University Outcomes	
Bachelor's and Associate's Degrees	The total number of bachelor's and associate's degrees conferred in an academic year.
Master's and Ed Specialist Degrees	The total number of master's and education specialist degrees conferred in an academic year.
Doctoral and Law Degrees	The total number of doctoral and law degrees conferred in an academic year.
Research and Service	Expenditures on activities eligible for indirect cost allocation. Primarily externally generated funding for research, service, or instruction.
Six-Year Graduation Rate	The six-year graduation rate of first-time, full-time freshmen who begin in the summer or fall semester.
Community College Outcomes	
Dual Enrollment	The number of high school students taking degree-credit courses in an academic year.
Associate's Degrees	The total number of associate's degrees conferred in an academic year.
1 to 2 Year Certificates	The total number of certificates requiring 24 or more credit hours granted during an academic year. General education certificates are excluded from this metric.
Less than 1 Year Certificates	The total number of certificates requiring less than 24 credit hours granted during an academic year if certificate is the highest credential earned.
Job Placements	The number of placeable graduates who obtain employment in a related field over the course of a full academic year.
Remedial and Developmental Success	The number of full-time and part-time students who were enrolled in any remedial or developmental course or instruction who then successfully completed college level courses in a subsequent semester within three years of their initial enrollment.
Workforce Training	The total number of technical training contact hours in an academic year. These activities provide technical or soft skills without carrying any institutional credit.

Note: Detailed definitions and other formula information can be found on THEC's website: www.tn.gov/thec.

Table 4.1

Outcomes Formula Weights 2013-2014 Based on Institutional Missions									
Universities	UTM	APSU	TTU	UTC	MTSU	ETSU	TSU	UM	UTK
Students Accumulating 24 hrs	3%	3%	3%	3%	3%	3%	3%	2%	2%
Students Accumulating 48 hrs	5%	5%	5%	5%	5%	5%	5%	3%	3%
Students Accumulating 72 hrs	7%	7%	7%	7%	7%	7%	7%	5%	5%
Progression	15%	10%	10%						
Bachelors and Associates	30%	25%	25%	25%	25%	25%	25%	25%	15%
Masters / Ed Specialist Degrees	15%	20%	15%	15%	15%	15%	15%	15%	15%
Doctoral / Law Degrees	0%	0%	5%	5%	7.5%	7.5%	7.5%	10%	10%
Research and Service	10%	10%	10%	10%	12.5%	12.5%	12.5%	12.5%	15%
Transfers Out with 12 hrs	10%	10%	10%	10%	5%	5%	5%	5%	5%
Degrees per 100 FTE	15%	10%	10%	10%	10%	10%	10%	7.5%	10%
Six-Year Graduation Rate	5%	10%	10%	10%	10%	10%	10%	15%	20%
Total	100%								

Table 4.2

Outcomes Formula Weights 2013-2014 Based on Institutional Missions													
Community Colleges	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSCC	RSCC	STCC	VSCC	WSCC
Students Accumulating 12 hrs	6%	6%	4%	6%	6%	6%	4%	4%	6%	2%	4%	2%	4%
Students Accumulating 24 hrs	7%	7%	5%	7%	7%	7%	5%	5%	7%	3%	5%	3%	5%
Students Accumulating 36 hrs	7%	7%	6%	7%	7%	7%	6%	6%	7%	5%	6%	5%	6%
Progression	20%	20%	15%	20%	20%	20%	15%	15%	20%	10%	15%	10%	15%
Dual Enrollment	5%	10%	10%	5%	5%	5%	5%	5%	10%	10%	5%	10%	10%
Associates	5%	15%	10%	10%	20%	10%	20%	20%	20%	20%	10%	20%	20%
Certificates 1-2 Years	5%	1%	4%	2%	3%	0%	7%	17%	0%	6%	2%	4%	1%
Certificates Less Than 1 Year	5%	9%	1%	8%	7%	5%	13%	3%	5%	14%	18%	16%	19%
Total Certificates	10%	10%	5%	10%	10%	5%	20%	20%	5%	20%	20%	20%	20%
Job Placements	20%	5%	5%	10%	5%	10%	10%	10%	10%	15%	10%	5%	5%
Remedial & Developmental Success	10%	20%	10%	20%	15%	10%	10%	5%	5%	5%	20%	10%	10%
Transfers Out with 12 hrs	15%	10%	20%	15%	10%	20%	10%	10%	15%	10%	5%	15%	10%
Workforce Training (Contact Hours)	10%	5%	5%	5%	5%	5%	5%	5%	10%	5%	5%	5%	5%
Awards per 100 FTE	5%	5%	20%	5%	10%	15%	5%	10%	5%	5%	10%	5%	5%
Total	100%												

Source: THEC Fiscal Affairs

Outcomes Funding Formula

Table 4.3

FY 2013-2014 Outcomes Funding Formula Data										
Universities										
Academic Year	24 Credit Hours	48 Credit Hours	72 Credit Hours	Bachelor's & Associate's	Master's & Ed Spec	Doctoral & Law	Research & Service	Transfers Out	Degrees per 100 FTE	Graduation Rate
UTM										
2011-12	1,063	906	900	1,116	132	0	\$3,036,994	260	16.33	57%
2010-11	1,351	1,283	1,299	1,038	131	0	\$3,646,780	223	15.04	59%
2009-10	1,514	1,301	1,147	1,017	129	0	\$4,311,202	225	15.28	54%
APSU										
2011-12	1,502	1,433	1,386	1,553	326	-	\$3,601,246	227	18.26	43%
2010-11	1,582	1,354	1,309	1,468	296	-	\$3,489,372	173	17.95	44%
2009-10	1,811	1,487	1,360	1,291	271	-	\$3,604,390	149	16.93	39%
TTU										
2011-12	1,645	1,545	1,728	1,696	444	18	\$9,586,009	355	19.02	56%
2010-11	1,589	1,559	1,592	1,603	644	21	\$10,396,768	266	18.77	56%
2009-10	1,871	1,481	1,655	1,528	633	19	\$11,039,731	296	18.91	56%
UTC										
2011-12	1,721	1,519	1,634	1,514	490	54	\$11,444,947	573	16.91	52%
2010-11	1,853	1,712	1,696	1,320	432	60	\$10,350,479	429	15.38	52%
2009-10	2,181	1,609	1,522	1,275	427	52	\$10,899,109	399	15.27	50%
MTSU										
2011-12	3,297	3,458	3,804	3,911	925	20	\$30,655,961	726	18.87	52%
2010-11	3,430	3,380	3,788	3,868	923	20	\$28,349,988	470	18.37	52%
2009-10	4,051	3,907	4,065	3,629	831	20	\$27,539,106	576	18.04	54%
ETSU										
2011-12	1,823	1,716	2,040	2,146	609	83	\$27,401,934	391	18.92	48%
2010-11	1,816	1,745	1,919	2,028	630	79	\$24,557,840	338	18.28	51%
2009-10	2,152	1,949	1,977	1,873	655	57	\$22,883,114	321	17.69	46%
TSU										
2011-12	976	901	892	1,098	434	72	\$28,749,270	228	17.59	38%
2010-11	999	861	861	1,081	377	67	\$31,574,991	178	17.74	38%
2009-10	1,360	956	939	1,098	393	79	\$27,508,382	161	18.10	39%
UM										
2011-12	2,324	2,321	2,491	2,724	1,009	271	\$58,534,415	521	17.94	44%
2010-11	2,241	2,228	2,486	2,678	1,042	256	\$65,247,384	263	17.98	45%
2009-10	2,676	2,489	2,790	2,562	823	252	\$68,999,975	299	18.21	42%
UTK										
2011-12	3,197	3,575	3,802	4,539	1,583	571	\$149,350,434	599	23.38	72%
2010-11	3,854	3,925	4,246	4,332	1,515	481	\$151,215,597	444	21.92	70%
2009-10	3,566	4,320	4,774	4,108	1,573	492	\$132,545,116	629	20.25	67%

Source: THEC Fiscal Affairs

Notes: Data reflect individual year outcomes, not three-year averages.

In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

Table 4.4

FY 2013-2014 Outcomes Funding Formula Data												
Community Colleges												
Academic Year	12 Credit Hours	24 Credit Hours	36 Credit Hours	Dual Enrollment	Associate's	1-2 Yr. Certificate	Less Than 1 Yr. Certificate	Job Placements	R&D Success	Transfers Out	Contact Hours	Awards per 100 FTE
Chattanooga												
2011-12	2,351	1,872	1,646	1,155	896	146	105	558	2,849	531	241,977	14.72
2010-11	2,716	1,969	1,647	1,095	842	123	28	429	2,159	440	163,770	13.32
2009-10	3,482	2,454	1,959	1,003	745	99	8	381	2,091	360	97,351	13.17
Cleveland												
2011-12	1,164	817	659	627	370	49	166	216	944	236	4,014	15.74
2010-11	1,141	897	744	626	354	39	145	200	836	201	7,276	14.54
2009-10	1,707	1,056	769	582	327	22	59	124	760	183	3,582	13.46
Columbia												
2011-12	1,558	1,304	1,050	791	611	47	*	234	1,465	449	54,072	18.19
2010-11	1,620	1,412	1,140	674	540	51		240	1,248	410	67,122	15.29
2009-10	2,144	1,599	1,239	735	543	63	*	218	1,184	359	71,585	16.31
Dyersburg												
2011-12	1,039	780	542	803	280	32	11	101	1,157	218	6,027	12.64
2010-11	1,122	707	530	765	260	15	*	98	857	190	5,909	11.28
2009-10	1,611	1,028	609	599	215	0	14	72	734	180	5,938	9.41
Jackson												
2011-12	1,194	921	782	815	554	34	25	284	1,408	280	14,019	17.38
2010-11	1,351	1,010	847	971	576	0	22	279	1,171	288	17,182	15.84
2009-10	2,375	1,314	976	837	524	13	21	289	1,094	252	21,008	14.90
Motlow												
2011-12	1,410	1,133	962	854	627	0	45	105	1,692	540	8,803	19.12
2010-11	1,457	1,139	993	787	526	0	28	70	1,440	508	5,513	15.21
2009-10	2,202	1,599	1,140	686	537	0	*	72	1,307	423	12,078	15.31
Nashville												
2011-12	2,305	1,937	1,717	997	718	113	117	335	3,024	675	39,563	12.66
2010-11	2,375	2,048	1,671	1,092	531	38	107	263	2,491	552	32,948	8.92
2009-10	3,509	2,554	1,903	926	481	41	48	258	2,182	533	67,613	8.75
Northeast												
2011-12	1,485	1,326	1,217	585	764	110	10	261	1,855	404	6,558	18.65
2010-11	1,744	1,480	1,262	566	696	132	*	249	1,475	366	5,556	16.66
2009-10	2,427	1,864	1,400	487	687	218	*	163	1,352	340	4,717	20.07
Pellissippi												
2011-12	3,001	2,350	2,012	1,525	1,101	0	190	395	2,760	736	46,118	13.97
2010-11	2,943	2,490	2,092	1,245	932	0	*	189	1,986	614	62,867	11.97
2009-10	4,389	2,847	2,137	1,164	794	0	10	156	1,926	720	34,325	11.06
Roane												
2011-12	1,687	1,269	1,107	1,655	804	91	22	391	1,650	486	82,250	19.99
2010-11	1,784	1,414	1,189	1,372	771	60	31	427	1,342	413	94,910	17.75
2009-10	2,494	1,696	1,230	1,023	676	28	26	360	1,336	417	49,275	15.95
Southwest												
2011-12	3,898	3,072	2,360	409	808	49	305	487	4,687	778	74,172	9.03
2010-11	4,127	3,186	2,348	367	841	63	339	366	3,912	675	53,211	9.40
2009-10	6,666	4,527	2,933	421	664	58	300	393	3,742	589	45,457	7.67
Volunteer												
2011-12	2,132	1,684	1,446	1,566	763	88	205	387	2,329	627	95,564	14.66
2010-11	2,469	1,781	1,490	1,519	723	82	310	278	1,966	536	71,174	13.12
2009-10	3,899	2,262	1,540	1,351	628	73	196	392	1,484	522	98,468	11.86
Walters												
2011-12	1,976	1,393	1,173	1,261	791	18	265	544	1,817	479	197,866	17.36
2010-11	1,988	1,474	1,329	1,011	720	16	256	501	1,545	409	129,099	14.80
2009-10	2,842	1,970	1,411	924	715	16	226	507	1,422	383	88,322	14.85

Source: THEC Fiscal Affairs

Notes: Data reflect individual year outcomes, not three-year averages. In some instances, the Funding Formula uses slightly different data definitions than other tables included in the Fact Book.

Section 4:



GLOSSARY

Definitions

Auxiliary Enterprise: An entity that exists to furnish goods or services to students, faculty, or staff, and that charges a fee directly related to the cost of the goods or services (essentially self-supporting). Examples include: residence halls, food services, college stores, parking garages, etc.

Census Date: The traditional date on which all degree credit headcount and full-time equivalent enrollment reports are generated for all Tennessee public institutions. Beginning Fall 2010, institutions also reported end-of-term data. However, all headcount and FTE enrollment reports are showing the historical 14th day census. Table 1.3 provides an end-of-term enrollment figure.

Degree Credit: Credit that the institution designates as regular, occupational, or certificate, extension or co-op.

Formula Units: Academic entities that derive their operating funds from the public higher education funding formula. Includes public universities, community colleges, and technology centers.

Full Time Equivalent (FTE) Enrollment: For undergraduate students, fall term FTE is the total number of credits attempted divided by 15. For graduate students, the fall term FTE is the total number of credits attempted divided by 12. For students in clock hour courses, the academic year FTE is the total number of clock hours divided by 900.

Full-Time Student: A student who is enrolled for 12 or more hours of degree credit.

Mandatory Fees: A required fee for all students.

Non-Formula Units: Non-academic entities that derive their operating funds from the public higher education funding formula. Includes all entities other than universities, community colleges, and technology centers. Examples include the UT Veterinary School, the Space Institute, and the Centers of Excellence.

Part-Time Student: A student who is enrolled for less than 12 hours of degree credit.

Restricted Current Funds: Funds expendable for operating purposes but restricted by donors or other outside agencies as to the specific purpose for which they must be expended.

Southern Regional Education Board (SREB): The nation's first interstate compact for higher education, the SREB is a coalition of educators, government officials, and civic leaders interested in advancing knowledge and improving the social and economic life of the South.

Special Student: At the undergraduate level, a student who does not hold a Bachelor's or advanced degree and who is not working toward a certificate or degree. At the graduate level, a student who holds a bachelor's degree or higher, is not working toward a degree and is not a post-doctoral student.

Tennessee Technology Centers – The non-credit bearing Regents Online Continuing Education Program (ROCE), the non-credit bearing Special Interest Course, and the Continuing Education Unit (CEU) are excluded from TTC total headcount.

UT HSC FTE: The number of full time students cannot be reliably calculated based on credit hours due to the high (and variable) number of credit hours taken by students in the health professions. Many programs are year round, with 'semesters' lasting 6 months, and students are enrolled in a number of sequential courses during this period. In addition, many of the courses involve clerkship experiences requiring 40 hours per week for 4 or more weeks such that credit hours accumulate quickly. Since the curriculum is fixed for most of these programs and students proceed in a lock step manner without options to pursue coursework part time, UT HSC reports FTE based on the number of students enrolled in each of the professional programs. Exceptions that allow for part time students (e.g. in the graduate school and in Nursing) occur in some programs and are tracked for the THEC report.

Institutional and System Abbreviations

APSU:	Austin Peay State University
CHSCC:	Chattanooga State Community College
CLSCC:	Cleveland State Community College
COSCC:	Columbia State Community College
DSCC:	Dyersburg State Community College
ETSU:	East Tennessee State University
JSCC:	Jackson State Community College
MSCC:	Motlow State Community College
MTSU:	Middle Tennessee State University
NASCC:	Nashville State Community College
NESCC:	Northeast State Community College
PSTCC:	Pellissippi State Community College
RSCC:	Roane State Community College
STCC:	Southwest Tennessee Community College
TSU:	Tennessee State University
TTU:	Tennessee Technological University
UOM:	University of Memphis
UTC:	The University of Tennessee, Chattanooga
UTK:	The University of Tennessee, Knoxville
UTM:	The University of Tennessee, Martin
UTHSC:	The University of Tennessee Health Science Center
VSCC:	Volunteer State Community College
WSCC:	Walters State Community College
TBR:	Tennessee Board of Regents
THEC:	Tennessee Higher Education Commission
TICUA:	Tennessee Independent Colleges and Universities Association
TTC:	Tennessee Technology Centers
UT:	The University of Tennessee

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